



CONTADURIA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
ESTADO COMPARATIVO DE EGRESOS CORRESPONDIENTE AL MES DE JUNIO DE 2021

CONCEPTO	PRESUPUESTO DEL MES			PRESUPUESTO ACUMULADO AL MES		VARIACIÓN	
	PRES. APROBADO	MODIFICADO	EJERCIDO	MODIFICADO	EJERCIDO	ABSOLUTA	%
1000 Servicios personales	62,425,093,149.00	61,992,812.24	4,630,468,942.49	62,487,085,961.24	29,987,072,673.45	32,500,013,287.79	47.99
2000 Materiales y suministros	2,280,669,405.00	-285,703,158.63	136,739,489.35	1,994,966,246.37	672,847,200.11	1,322,119,046.26	33.73
3000 Servicios generales	11,446,262,601.00	654,603,723.13	583,924,684.32	12,100,866,324.13	4,685,722,054.55	7,415,144,269.58	38.72
4000 Transferencias asignaciones subsidios y	108,714,267,690.00	-113,811,723.88	9,089,109,888.79	108,600,455,966.12	52,890,758,175.50	55,709,697,790.62	48.70
5000 Bienes muebles inmuebles e intangibles	27,837,747.00	71,781,656.67	225,015.99	99,619,403.67	1,053,461.54	98,565,942.13	1.06
6000 Inversion publica	22,690,976,600.00	0.00	1,095,200,536.48	22,690,976,600.00	14,369,060,549.59	8,321,916,050.41	63.32
7000 Inversiones financieras y otras provisiones	2,112,371,566.00	0.00	22,071,680.16	2,112,371,566.00	2,236,087,792.89	-123,716,226.89	105.86
8000 Participaciones y aportaciones	45,928,543,933.00	0.00	3,548,916,076.12	45,928,543,933.00	24,229,512,612.98	21,699,031,320.02	52.75
9000 Deuda publica	10,272,568,950.00	0.00	327,264,715.86	10,272,568,950.00	5,453,700,695.96	4,818,868,254.04	53.09
T O T A L E S	265,898,591,641.00	388,863,309.53	19,433,921,029.56	266,287,454,950.53	134,525,815,216.57	131,761,639,733.96	