AVANCE A JUNIO, EJERCICIOS 2020-2021
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 19 DE JULIO DE 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
Deuda Pública	**4,669,349,540.00**	**4,996,733,824.54**	**755,093,930.41**	**4,241,639,894.13**	**5,549,707,389.00**	**4,804,743,131.58**	**4,594,307,211.86**	**210,435,919.72**
Amortizaciones de la deuda pública	**1,351,280,856.00**	**1,384,142,744.99**	**100,132,959.54**	**1,284,009,785.45**	**2,231,632,704.00**	**1,671,035,414.78**	**1,671,035,414.78**	**-**
Pasivos para contratación de créditos	1,351,280,856.00	1,384,142,744.99	100,132,959.54	1,284,009,785.45	2,231,632,704.00	1,671,035,414.78	1,671,035,414.78	-
Costo financiero de la deuda	**1,843,663,679.00**	**2,138,186,074.55**	**654,960,970.87**	**1,483,225,103.68**	**1,843,669,682.00**	**1,659,302,713.80**	**-**	**1,659,302,713.80**
Servicio de la deuda	1,843,663,679.00	2,138,186,074.55	654,960,970.87	1,483,225,103.68	1,843,669,682.00	1,659,302,713.80	-	1,659,302,713.80
Previsiones para el pago de ADEFAS	**1,474,405,005.00**	**1,474,405,005.00**	**-**	**1,474,405,005.00**	**1,474,405,003.00**	**1,474,405,003.00**	**2,923,271,797.08**	**- 1,448,866,794.08**
Previsiones para el pago de ADEFAS	1,474,405,005.00	1,474,405,005.00	-	1,474,405,005.00	1,474,405,003.00	1,474,405,003.00	2,923,271,797.08	- 1,448,866,794.08
Otros	**2,852,036,015.00**	**2,852,036,015.00**	**-**	**2,852,036,015.00**	**2,852,036,015.00**	**2,852,036,015.00**	**-**	**2,852,036,015.00**
Fondo general de previsiones salariales y económicas	**1,670,800,835.00**	**1,670,800,835.00**	**-**	**1,670,800,835.00**	**1,670,800,835.00**	**1,670,800,835.00**	**-**	**1,670,800,835.00**
Fondo general de previsiones salariales y económicas	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo p	**1,181,235,180.00**	**1,181,235,180.00**	**-**	**1,181,235,180.00**	**1,181,235,180.00**	**1,181,235,180.00**	**-**	**1,181,235,180.00**
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo p	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00
Poderes: Legislativo y Judicial	**3,709,181,829.00**	**3,136,086,951.78**	**2,641,099,402.09**	**494,987,549.69**	**2,811,528,405.00**	**2,026,364,955.68**	**2,026,364,955.68**	**-**
Judicial	**2,832,122,702.00**	**2,475,777,834.80**	**1,980,790,285.11**	**494,987,549.69**	**1,849,099,161.00**	**1,570,766,636.35**	**1,570,766,636.35**	**-**
Poder Judicial	2,832,122,702.00	2,475,777,834.80	1,980,790,285.11	494,987,549.69	1,849,099,161.00	1,570,766,636.35	1,570,766,636.35	-
Legislativo	**877,059,127.00**	**660,309,116.98**	**660,309,116.98**	**-**	**962,429,244.00**	**455,598,319.33**	**455,598,319.33**	**-**
Poder Legislativo	877,059,127.00	660,309,116.98	660,309,116.98	-	962,429,244.00	455,598,319.33	455,598,319.33	-
Sector Desarrollo Económico	**6,371,140,134.00**	**4,419,417,437.84**	**3,424,505,405.41**	**994,912,032.43**	**7,405,823,927.00**	**2,344,285,112.91**	**2,276,067,413.95**	**68,217,698.96**
Agropecuario	**1,523,668,528.00**	**508,044,522.74**	**371,450,375.34**	**136,594,147.40**	**1,561,436,936.00**	**292,004,610.02**	**283,357,798.61**	**8,646,811.41**
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de Mé	25,262,490.00	24,671,357.59	14,861,743.41	9,809,614.18	25,082,536.00	23,003,963.70	16,982,704.70	6,021,259.00
Protectora de Bosques del Estado de México	293,831,915.00	258,969,291.45	189,259,098.08	69,710,193.37	305,818,619.00	117,848,072.61	117,469,352.01	378,720.60
Secretaría del Campo	1,204,574,123.00	224,403,873.70	167,329,533.85	57,074,339.85	1,219,105,901.00	151,152,573.71	148,905,741.90	2,246,831.81
Secretaría del Medio Ambiente	-	-	-	-	11,429,880.00	-	-	-
Económico	**437,187,121.00**	**666,489,876.44**	**463,304,377.20**	**203,185,499.24**	**537,984,833.00**	**143,841,738.60**	**118,980,524.80**	**24,861,213.80**
Consejo Mexiquense de Ciencia y Tecnología	148,657,409.00	173,249,556.14	164,973,742.92	8,275,813.22	246,743,574.00	15,500,875.27	10,557,895.74	4,942,979.53
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	36,940,567.00	38,578,438.90	28,107,435.08	10,471,003.82	35,502,147.00	12,711,163.19	9,846,266.71	2,864,896.48
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	5,490,434.00	4,563,668.66	4,533,215.38	30,453.28	5,473,122.00	3,882,765.58	3,871,327.03	11,438.55
Instituto Mexiquense del Emprendedor	23,850,885.00	51,376,274.61	38,005,495.40	13,370,779.21	23,449,285.00	32,574,608.52	32,574,608.52	-
Secretaría de Desarrollo Económico	222,247,826.00	93,892,471.22	65,339,276.78	28,553,194.44	226,816,705.00	79,172,326.04	62,130,426.80	17,041,899.24
Sistema Mexiquense de Medios Públicos	-	304,829,466.91	162,345,211.64	142,484,255.27	-	-	-	-
Empleo	**883,362,814.00**	**778,523,411.79**	**569,732,964.07**	**208,790,447.72**	**883,989,536.00**	**446,643,234.82**	**435,820,995.47**	**10,822,239.35**
Centro de Conciliación Laboral	43,173,116.00	42,019,724.92	42,002,408.93	17,315.99	-	-	-	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	247,123,119.00	246,219,403.18	181,496,294.53	64,723,108.65	254,493,233.00	175,631,510.04	174,714,010.04	917,500.00
Secretaría del Trabajo	593,066,579.00	490,284,283.69	346,234,260.61	144,050,023.08	629,496,303.00	271,011,724.78	261,106,985.43	9,904,739.35
Movilidad	**3,526,921,671.00**	**2,466,359,626.87**	**2,020,017,688.80**	**446,341,938.07**	**4,422,412,622.00**	**1,461,795,529.47**	**1,437,908,095.07**	**23,887,434.40**
Junta de Asistencia Privada del Estado de México	13,571,244.00	13,321,576.05	11,607,415.97	1,714,160.08	14,393,656.00	8,763,107.10	8,759,307.10	3,800.00
Junta de Caminos del Estado de México	892,152,441.00	554,833,785.67	402,875,664.64	151,958,121.03	860,909,291.00	446,919,805.00	446,843,626.02	76,178.98
Secretaría de Comunicaciones	-	-	-	-	1,346,111,337.00	380,420,853.89	361,020,892.36	19,399,961.53
Secretaría de Movilidad	1,461,227,399.00	1,005,855,912.38	834,835,993.09	171,019,919.29	945,165,980.00	305,863,897.50	304,532,617.63	1,331,279.87
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	181,504,896.00	100,359,279.69	24,093,527.75	76,265,751.94	161,994,089.00	24,328,536.62	23,252,323.00	1,076,213.62
Sistema de Transporte Masivo y Teleférico del Estado de México	978,465,691.00	791,989,073.08	746,605,087.35	45,383,985.73	1,093,838,269.00	295,499,329.36	293,499,328.96	2,000,000.40
Sector Desarrollo Social	**90,255,395,480.00**	**84,996,712,397.74**	**60,328,080,938.34**	**24,668,631,459.40**	**91,535,787,154.00**	**58,477,162,766.94**	**58,301,895,332.60**	**175,267,434.34**
Cultura y Turismo	**2,313,787,164.00**	**1,186,326,853.97**	**748,229,563.16**	**438,097,290.81**	**2,407,978,557.00**	**761,524,930.18**	**742,632,235.55**	**18,892,694.63**
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	20,500,357.00	1,289,616.00	307,762.05	981,853.95	20,395,887.00	11,882,674.34	10,095,585.66	1,787,088.68
Instituto de Investigación y Fomento de las Artesanías del Estado de México	32,203,582.00	30,210,587.06	19,402,051.08	10,808,535.98	30,481,183.00	25,586,505.41	21,970,207.04	3,616,298.37
Secretaría de Cultura	-	-	-	-	1,831,739,255.00	503,128,471.66	503,030,994.60	97,477.06
Secretaría de Cultura y Turismo	2,001,781,456.00	1,124,078,638.45	697,774,459.95	426,304,178.50	1,098,295.00	-	-	-
Secretaría de Turismo	-	-	-	-	253,738,602.00	81,655,852.02	68,381,269.88	13,274,582.14
Sistema de Radio y Televisión Mexiquense	259,301,769.00	30,748,012.46	30,745,290.08	2,722.38	270,525,335.00	139,271,426.75	139,154,178.37	117,248.38
Educación	**50,689,137,817.00**	**46,652,454,516.33**	**39,507,352,819.85**	**7,145,101,696.48**	**51,741,823,393.00**	**37,681,151,860.97**	**37,548,054,584.12**	**133,097,276.85**
Centro Regional de Formación Docente e Investigación Educativa	10,459,380.00	10,122,290.94	8,255,172.02	1,867,118.92	10,117,992.00	8,478,314.55	7,891,243.05	587,071.50
Colegio de Bachilleres del Estado de México	420,982,493.00	434,142,698.16	358,157,834.51	75,984,863.65	397,759,871.00	325,034,515.58	325,034,515.58	-
Colegio de Educación Profesional Técnica del Estado de México	563,383,887.00	536,734,222.22	490,739,493.73	45,994,728.49	567,533,792.00	473,941,695.59	473,941,695.59	-
Colegio de Estudios Científicos y Tecnológicos del Estado de México	526,218,156.00	524,879,751.19	445,294,697.88	79,585,053.31	543,045,074.00	400,634,998.54	378,842,446.46	21,792,552.08
Instituto de Formación Contínua, Profesionalización e Investigación del Magisterio del Estado	5,601,312.00	5,306,188.80	-	5,306,188.80	6,034,097.00	-	-	-
Instituto Mexiquense de la Infraestructura Física Educativa	79,872,334.00	64,053,945.08	64,048,944.07	5,001.01	78,203,837.00	60,697,027.16	60,674,695.88	22,331.28
Secretaría de Educación	25,715,623,305.00	21,137,952,852.52	19,025,558,073.07	2,112,394,779.45	26,760,293,456.00	18,175,093,524.92	18,122,012,932.79	53,080,592.13
Servicios Educativos Integrados al Estado de México	18,634,181,019.00	19,297,971,011.49	15,435,495,720.30	3,862,475,291.19	18,430,132,158.00	14,656,977,129.42	14,656,977,129.42	-
Tecnológico de Estudios Superiores de Chalco	34,230,794.00	33,662,596.07	29,151,441.23	4,511,154.84	31,411,144.00	28,946,927.25	28,091,436.10	855,491.15
Tecnológico de Estudios Superiores de Chicoloapan	8,500,956.00	7,351,948.19	7,176,587.35	175,360.84	8,716,041.00	7,921,323.47	7,760,779.55	160,543.92
Tecnológico de Estudios Superiores de Chimalhuacán	55,883,516.00	56,772,304.99	39,486,469.24	17,285,835.75	55,767,915.00	51,033,703.70	51,033,702.70	1.00
Tecnológico de Estudios Superiores de Coacalco	70,281,383.00	71,586,366.53	55,183,093.30	16,403,273.23	66,383,734.00	67,904,628.93	55,622,339.23	12,282,289.70
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	79,790,556.00	89,038,457.60	60,752,109.11	28,286,348.49	79,785,564.00	61,209,125.41	60,209,125.41	1,000,000.00
Tecnológico de Estudios Superiores de Ecatepec	150,255,520.00	138,126,569.97	136,406,434.65	1,720,135.32	139,739,599.00	122,988,411.54	122,910,134.01	78,277.53
Tecnológico de Estudios Superiores de Huixquilucan	39,480,297.00	42,465,801.25	33,242,704.25	9,223,097.00	32,551,572.00	29,981,097.21	29,842,534.36	138,562.85
Tecnológico de Estudios Superiores de Ixtapaluca	38,654,377.00	38,094,062.16	23,406,155.41	14,687,906.75	39,085,281.00	26,783,746.19	25,200,959.98	1,582,786.21
Tecnológico de Estudios Superiores de Jilotepec	29,246,625.00	25,737,110.89	25,280,542.93	456,567.96	27,320,477.00	22,796,339.57	22,796,339.57	-
Tecnológico de Estudios Superiores de Jocotitlán	53,104,495.00	58,986,528.73	35,845,730.64	23,140,798.09	48,660,041.00	37,808,291.36	37,182,898.22	625,393.14
Tecnológico de Estudios Superiores de San Felipe del Progreso	31,415,570.00	34,951,816.34	23,474,404.59	11,477,411.75	30,960,105.00	21,351,389.64	21,351,389.64	-
Tecnológico de Estudios Superiores de Tianguistenco	38,956,529.00	41,738,017.25	30,530,137.82	11,207,879.43	41,189,917.00	24,508,243.72	24,511,549.72	- 3,306.00
Tecnológico de Estudios Superiores de Valle de Bravo	44,659,053.00	44,166,354.60	25,906,220.32	18,260,134.28	42,027,776.00	28,186,957.43	27,518,415.27	668,542.16
Tecnológico de Estudios Superiores de Villa Guerrero	32,581,552.00	32,821,159.80	27,895,505.84	4,925,653.96	32,022,509.00	26,353,419.96	26,115,608.98	237,810.98
Tecnológico de Estudios Superiores del Oriente del Estado de México	44,690,325.00	41,801,717.69	41,745,250.49	56,467.20	46,159,998.00	40,236,976.23	39,687,152.23	549,824.00
Universidad Autónoma del Estado de México	2,873,945,551.00	2,815,138,213.60	2,227,901,059.04	587,237,154.56	3,117,208,422.00	2,146,209,761.51	2,146,209,761.51	-
Universidad Digital del Estado de México	68,221,328.00	57,825,461.11	56,209,221.06	1,616,240.05	76,453,214.00	45,000,805.50	45,000,805.50	-
Universidad Estatal del Valle de Ecatepec	68,402,160.00	56,506,747.46	47,930,766.46	8,575,981.00	64,729,275.00	38,192,825.09	38,192,825.09	-
Universidad Estatal del Valle de Toluca	32,408,066.00	33,116,104.00	22,716,621.98	10,399,482.02	35,074,259.00	29,225,336.27	25,298,481.98	3,926,854.29
Universidad Intercultural del Estado de México	56,169,343.00	56,169,343.00	33,510,890.13	22,658,452.87	53,457,444.00	40,318,752.47	35,823,247.10	4,495,505.37
Universidad Mexiquense del Bicentenario	174,718,294.00	174,309,559.00	149,981,108.54	24,328,450.46	176,767,690.00	136,687,361.67	136,687,361.67	-
Universidad Politécnica de Atlacomulco	13,813,052.00	14,892,777.18	8,683,699.26	6,209,077.92	15,231,062.00	9,632,618.23	9,545,965.44	86,652.79
Universidad Politécnica de Atlautla	10,195,658.00	10,134,314.76	7,117,645.83	3,016,668.93	11,134,152.00	7,737,611.71	7,413,117.41	324,494.30
Universidad Politécnica de Chimalhuacán	8,055,411.00	7,312,984.82	7,178,869.23	134,115.59	8,744,177.00	8,242,185.74	7,240,186.65	1,001,999.09
Universidad Politécnica de Cuautitlán Izcalli	11,315,028.00	11,018,896.40	9,849,954.96	1,168,941.44	12,174,626.00	10,807,426.50	10,807,426.50	-
Universidad Politécnica de Otzolotepec	9,282,349.00	9,329,222.31	7,913,872.57	1,415,349.74	13,157,323.00	7,192,811.90	7,184,593.06	8,218.84
Universidad Politécnica de Tecámac	25,874,246.00	25,379,093.22	18,690,326.21	6,688,767.01	26,364,411.00	18,820,436.69	18,820,436.69	-
Universidad Politécnica de Texcoco	24,019,150.00	21,931,811.02	18,021,113.86	3,910,697.16	23,175,941.00	19,171,152.46	15,461,606.35	3,709,546.11
Universidad Politécnica del Valle de México	66,902,081.00	67,621,245.18	53,270,044.95	14,351,200.23	66,265,183.00	64,619,139.48	50,524,956.98	14,094,182.50
Universidad Politécnica del Valle de Toluca	61,696,142.00	60,669,334.15	38,610,989.80	22,058,344.35	58,645,419.00	34,121,249.79	34,121,249.79	-
Universidad Tecnológica "Fidel Velázquez"	102,144,004.00	106,711,064.40	105,441,396.48	1,269,667.92	102,997,012.00	98,342,362.07	98,269,511.47	72,850.60
Universidad Tecnológica de Nezahualcóyotl	124,628,352.00	95,642,741.52	94,710,795.58	931,945.94	126,712,349.00	91,174,636.13	91,174,636.13	-
Universidad Tecnológica de Tecámac	112,806,794.00	137,619,266.30	76,173,415.31	61,445,850.99	108,632,578.00	75,939,288.86	75,939,288.86	-
Universidad Tecnológica de Zinacantepec	11,810,049.00	10,494,661.72	7,027,291.10	3,467,370.62	12,181,547.00	11,716,446.20	3,928,466.70	7,787,979.50
Universidad Tecnológica del Sur del Estado de México	45,692,576.00	44,861,756.00	27,367,892.78	17,493,863.22	43,971,559.00	30,860,954.43	29,030,724.60	1,830,229.83
Universidad Tecnológica del Valle de Toluca	78,984,749.00	67,306,146.72	66,013,121.97	1,293,024.75	73,843,800.00	58,270,910.90	56,170,910.90	2,100,000.00
Salud y seguridad social	**32,332,769,959.00**	**35,653,161,667.03**	**19,036,957,506.61**	**16,616,204,160.42**	**32,340,773,637.00**	**19,301,851,755.57**	**19,280,885,378.52**	**20,966,377.05**
Banco de Tejidos del Estado de México	12,608,967.00	12,372,355.82	7,425,118.38	4,947,237.44	12,598,102.00	7,993,111.88	7,701,434.32	291,677.56
Comisión de Conciliación y Arbitraje Médico del Estado de México	16,040,502.00	15,933,855.00	13,810,496.76	2,123,358.24	15,633,018.00	13,786,345.56	13,778,563.56	7,782.00
Hospital Regional de Alta Especialidad Zumpango	574,196,156.00	573,613,676.00	411,522,235.08	162,091,440.92	570,449,210.00	464,304,041.92	463,544,195.52	759,846.40
Instituto de Salud del Estado de México	14,666,726,280.00	14,606,110,920.00	9,239,146,173.60	5,366,964,746.40	15,339,796,902.00	6,621,512,998.99	6,621,092,245.99	420,753.00
Instituto de Seguridad Social del Estado de México y Municipios	16,169,281,870.00	19,768,667,298.72	8,860,826,297.84	10,907,841,000.88	15,317,897,341.00	10,944,902,158.77	10,944,902,156.85	1.92
Instituto Materno Infantil del Estado de México	649,363,412.00	618,369,333.43	463,754,256.81	154,615,076.62	621,202,626.00	318,163,510.42	318,163,510.42	-
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Disca	4,687,845.00	4,187,608.15	2,439,338.67	1,748,269.48	4,789,818.00	4,320,104.01	2,362,192.10	1,957,911.91
Régimen Estatal de Protección Social en Salud	-	-	-	-	390,491,083.00	882,041,887.84	871,352,493.07	10,689,394.77
Secretaría de Salud	239,864,927.00	53,906,619.91	38,033,589.47	15,873,030.44	67,915,537.00	44,827,596.18	37,988,586.69	6,839,009.49
Social	**4,919,700,540.00**	**1,504,769,360.41**	**1,035,541,048.72**	**469,228,311.69**	**5,045,211,567.00**	**732,634,220.22**	**730,323,134.41**	**2,311,085.81**
Consejo de Investigación y Evaluación de la Política Social	4,964,249.00	5,078,012.17	3,820,866.39	1,257,145.78	4,547,747.00	3,852,064.50	3,721,548.59	130,515.91
Consejo Estatal de la Mujer y Bienestar Social	-	-	-	-	29,904,088.00	15,645,029.03	14,925,225.23	719,803.80
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México	16,720,857.00	16,536,470.83	10,489,599.72	6,046,871.11	43,098,517.00	11,082,662.65	11,081,857.05	805.60
Instituto Mexiquense de la Juventud	11,376,354.00	10,250,304.60	8,714,424.73	1,535,879.87	11,292,112.00	8,852,467.59	8,321,324.53	531,143.06
Instituto Mexiquense de la Vivienda Social	174,586,638.00	153,204,174.79	152,878,371.58	325,803.21	143,863,097.00	133,211,729.19	132,972,430.61	239,298.58
Secretaría de Desarrollo Social	3,623,312,822.00	245,160,215.05	205,955,414.35	39,204,800.70	3,617,556,599.00	168,886,476.83	168,691,685.70	194,791.13
Secretaría de Desarrollo Urbano y Metropolitano	-	-	-	-	57,085,770.00	-	-	-
Secretaría de Desarrollo Urbano y Obra	54,717,950.00	-	-	-	-	-	-	-
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,034,021,670.00	1,074,540,182.97	653,682,371.95	420,857,811.02	1,137,863,637.00	391,103,790.43	390,609,062.70	494,727.73
Sector Desarrollo Territorial	**3,005,245,214.00**	**2,128,150,435.97**	**1,529,128,274.48**	**599,022,161.49**	**3,310,029,214.00**	**1,368,547,238.61**	**1,302,514,664.75**	**66,032,573.86**
Desarrollo urbano y regional	**425,986,645.00**	**298,023,553.82**	**227,790,462.24**	**70,233,091.58**	**561,509,862.00**	**245,228,994.00**	**240,973,427.82**	**4,255,566.18**
Secretaría de Desarrollo Urbano y Metropolitano	-	-	-	-	259,364,735.00	108,780,429.01	104,578,786.99	4,201,642.02
Secretaría de Desarrollo Urbano y Obra	425,986,645.00	298,023,553.82	227,790,462.24	70,233,091.58	-	-	-	-
Secretaría de Justicia y Derechos Humanos	-	-	-	-	27,653,539.00	15,725,935.70	15,672,012.53	53,923.17
Secretaría de Obra Pública	-	-	-	-	274,491,588.00	120,722,629.29	120,722,628.30	0.99
Energía asequible no contaminante	**25,462,484.00**	**16,198,854.54**	**13,854,198.39**	**2,344,656.15**	**57,457,266.00**	**15,395,551.13**	**15,389,375.38**	**6,175.75**
Instituto Estatal de Energía y Cambio Climático	17,510,646.00	16,198,854.54	13,854,198.39	2,344,656.15	18,577,330.00	8,978,237.43	8,972,061.68	6,175.75
Secretaría de Desarrollo Urbano y Obra	7,951,838.00	-	-	-	-	-	-	-
Secretaría de Obra Pública	-	-	-	-	38,879,936.00	6,417,313.70	6,417,313.70	-
Manejo y control de recursos hídricos	**1,844,590,546.00**	**1,122,679,696.51**	**677,579,179.20**	**445,100,517.31**	**1,851,435,314.00**	**650,321,807.71**	**648,893,121.58**	**1,428,686.13**
Comisión del Agua del Estado de México	1,329,223,348.00	1,113,512,811.66	669,228,988.30	444,283,823.36	1,062,302,818.00	640,515,748.34	639,343,932.21	1,171,816.13
Comisión Técnica del Agua del Estado de México	4,110,083.00	4,132,671.32	3,315,977.37	816,693.95	4,111,050.00	3,104,755.71	3,104,755.71	-
Secretaría de Desarrollo Urbano y Obra	511,257,115.00	5,034,213.53	5,034,213.53	-	-	-	-	-
Secretaría de Obra Pública	-	-	-	-	785,021,446.00	6,701,303.66	6,444,433.66	256,870.00
Medio ambiente	**709,205,539.00**	**691,248,331.10**	**609,904,434.65**	**81,343,896.45**	**839,626,772.00**	**457,600,885.77**	**397,258,739.97**	**60,342,145.80**
Comisión Estatal de Parques Naturales y de la Fauna	65,360,265.00	71,264,063.45	67,195,822.60	4,068,240.85	67,230,352.00	51,998,068.49	50,245,150.13	1,752,918.36
Procuraduría de Protección al Ambiente del Estado de México	23,714,699.00	23,489,954.20	17,697,436.82	5,792,517.38	23,105,484.00	15,648,665.87	15,648,665.87	-
Reciclagua Ambiental, S.A. de C.V.	78,741,505.00	74,169,433.10	26,724,857.62	47,444,575.48	54,777,722.00	34,968,619.07	34,942,355.66	26,263.41
Secretaría del Medio Ambiente	541,389,070.00	522,324,880.35	498,286,317.61	24,038,562.74	694,513,214.00	354,985,532.34	296,422,568.31	58,562,964.03
Sector Gobierno	**11,744,969,486.00**	**10,723,583,033.01**	**4,123,759,177.73**	**6,599,823,855.28**	**12,774,963,693.00**	**6,285,024,958.71**	**5,758,759,044.27**	**526,265,914.44**
Administración y finanzas públicas	**8,353,696,279.00**	**7,490,790,262.19**	**1,997,174,700.03**	**5,493,615,562.16**	**10,704,242,324.00**	**4,746,423,332.94**	**4,295,972,907.63**	**450,450,425.31**
Comité de Planeación para el Desarrollo del Estado de México	31,540,561.00	29,118,804.65	25,549,658.75	3,569,145.90	30,382,021.00	15,059,264.21	15,058,894.93	369.28
Coordinación General de Comunicación Social	80,124,026.00	603,290,778.39	238,764,417.07	364,526,361.32	92,951,417.00	175,629,315.82	175,597,003.20	32,312.62
Gubernatura	23,057,676.00	14,636,544.58	14,315,425.44	321,119.14	25,011,236.00	14,944,769.75	14,150,343.96	794,425.79
Instituto de Administración Pública del Estado de México	-	12,283,489.00	8,535,056.52	3,748,432.48	-	-	-	-
Instituto de Administración Pública del Estado de México A.C.	14,803,130.00	2,499,971.80	2,100,792.20	399,179.60	14,322,923.00	9,846,527.44	8,342,429.51	1,504,097.93
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de Mé	51,848,565.00	53,356,299.16	44,299,451.53	9,056,847.63	51,046,174.00	42,307,863.70	39,521,333.07	2,786,530.63
Instituto Hacendario del Estado de México	39,373,266.00	25,841,922.16	25,794,882.32	47,039.84	38,420,074.00	24,788,650.99	24,725,367.50	63,283.49
Secretaría de Finanzas	8,035,295,347.00	6,680,487,891.12	1,578,991,055.82	5,101,496,835.30	10,368,662,202.00	4,392,988,043.04	3,947,992,218.98	444,995,824.06
Secretaría General de Gobierno	41,144,955.00	39,161,764.87	29,091,322.71	10,070,442.16	47,030,739.00	34,515,125.37	34,243,705.75	271,419.62
Secretaría Técnica del Gabinete	36,508,753.00	30,112,796.46	29,732,637.67	380,158.79	36,415,538.00	36,343,772.62	36,341,610.73	2,161.89
Gobernabilidad	**630,736,787.00**	**586,442,611.90**	**402,272,501.20**	**184,170,110.70**	**637,111,998.00**	**417,549,885.62**	**407,537,876.28**	**10,012,009.34**
Secretaría de Justicia y Derechos Humanos	31,648,394.00	19,972,911.74	19,782,645.88	190,265.86	32,818,559.00	19,674,483.36	19,621,205.06	53,278.30
Secretaría General de Gobierno	599,088,393.00	566,469,700.16	382,489,855.32	183,979,844.84	604,293,439.00	397,875,402.26	387,916,671.22	9,958,731.04
Gobierno digital	**219,084,120.00**	**201,870,269.60**	**190,563,454.72**	**11,306,814.88**	**299,499,733.00**	**279,892,995.91**	**258,841,524.39**	**21,051,471.52**
Secretaría de Finanzas	219,084,120.00	201,870,269.60	190,563,454.72	11,306,814.88	299,499,733.00	279,892,995.91	258,841,524.39	21,051,471.52
Órganos electorales	**2,206,544,299.00**	**2,119,266,066.96**	**1,250,439,134.42**	**868,826,932.54**	**793,676,929.00**	**576,499,514.71**	**576,499,514.71**	**-**
Instituto Electoral del Estado de México	2,007,774,525.00	1,932,326,667.96	1,132,646,312.45	799,680,355.51	670,117,179.00	503,899,499.07	503,899,499.07	-
Tribunal Electoral del Estado de México	198,769,774.00	186,939,399.00	117,792,821.97	69,146,577.03	123,559,750.00	72,600,015.64	72,600,015.64	-
Sistema anticorrupción	**334,908,001.00**	**325,213,822.36**	**283,309,387.36**	**41,904,435.00**	**340,432,709.00**	**264,659,229.53**	**219,907,221.26**	**44,752,008.27**
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personale	102,189,318.00	77,266,101.30	77,266,101.30	-	109,604,187.00	74,717,594.37	74,717,594.37	-
Secretaría de la Contraloría	187,102,101.00	204,689,702.56	169,847,063.54	34,842,639.02	184,191,123.00	161,811,478.81	117,063,760.98	44,747,717.83
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	45,616,582.00	43,258,018.50	36,196,222.52	7,061,795.98	46,637,399.00	28,130,156.35	28,125,865.91	4,290.44
Sector Municipios	**21,655,649,891.00**	**24,658,606,084.40**	**21,570,712,662.33**	**3,087,893,422.07**	**22,000,929,858.00**	**24,023,520,891.60**	**24,026,849,940.18**	**- 3,329,048.58**
Fondo de aportaciones para el fortalecimiento de los municipios y demarcaciones territoriale	**6,002,192,022.00**	**6,003,633,391.00**	**5,009,033,530.00**	**994,599,861.00**	**6,055,722,246.00**	**6,069,415,968.00**	**6,069,415,968.00**	**-**
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. del D.F.	6,002,192,022.00	6,003,633,391.00	5,009,033,530.00	994,599,861.00	6,055,722,246.00	6,069,415,968.00	6,069,415,968.00	-
Fondo de aportaciones para la infraestructura social municipal	**2,567,237,154.00**	**2,652,811,725.00**	**2,567,237,150.00**	**85,574,575.00**	**2,852,799,474.00**	**3,124,234,945.68**	**3,124,234,945.68**	**-**
Fondo de aportaciones para la infraestructura social municipal	2,567,237,154.00	2,652,811,725.00	2,567,237,150.00	85,574,575.00	2,852,799,474.00	3,124,234,945.68	3,124,234,945.68	-
ISR Participable	**1,434,448,695.00**	**2,372,327,381.00**	**2,372,327,381.00**	**-**	**1,350,751,575.00**	**1,899,807,439.81**	**1,903,088,773.24**	**- 3,281,333.43**
ISR Participable	1,434,448,695.00	2,372,327,381.00	2,372,327,381.00	-	1,350,751,575.00	1,899,807,439.81	1,903,088,773.24	- 3,281,333.43
Participaciones municipales	**11,651,772,020.00**	**13,629,833,587.40**	**11,622,114,601.33**	**2,007,718,986.07**	**11,741,656,563.00**	**12,930,062,538.11**	**12,930,110,253.26**	**- 47,715.15**
Participaciones	11,651,772,020.00	13,629,833,587.40	11,622,114,601.33	2,007,718,986.07	11,741,656,563.00	12,930,062,538.11	12,930,110,253.26	- 47,715.15
Sector Seguridad	**15,069,226,512.00**	**10,804,416,395.52**	**9,224,356,202.00**	**1,580,060,193.52**	**15,239,890,927.00**	**9,052,242,584.24**	**8,903,846,800.29**	**148,395,783.95**
Procuración e impartición de justicia	**4,958,336,060.00**	**3,322,810,312.80**	**3,137,751,540.54**	**185,058,772.26**	**4,810,281,149.00**	**3,286,746,515.39**	**3,228,875,360.63**	**57,871,154.76**
Fiscalía General de Justicia	2,580,032,226.00	1,618,221,860.89	1,618,164,860.89	57,000.00	2,565,587,971.00	2,116,260,154.41	2,116,260,154.41	-
Instituto de la Función Registral del Estado de México	1,353,576,150.00	1,114,470,178.68	1,113,767,096.12	703,082.56	1,669,012,426.00	806,781,722.08	806,519,015.08	262,707.00
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	53,732,642.00	51,556,023.67	41,469,430.10	10,086,593.57	67,363,466.00	51,331,487.08	36,618,339.36	14,713,147.72
Junta Local de Conciliación y Arbitraje Valle de Toluca	34,736,031.00	32,852,227.16	24,970,023.37	7,882,203.79	34,940,034.00	31,813,108.98	20,734,070.94	11,079,038.04
Procuraduría del Colono del Estado de México	11,262,796.00	5,596,658.80	5,596,658.80	-	10,693,074.00	8,441,099.12	8,434,009.71	7,089.41
Secretaría de Justicia y Derechos Humanos	221,462,560.00	163,536,704.49	154,266,244.13	9,270,460.36	231,075,051.00	157,820,033.96	156,542,504.02	1,277,529.94
Secretaría de la Mujer	483,476,475.00	212,102,996.67	90,870,341.90	121,232,654.77	-	-	-	-

AVANCE A JUNIO, EJERCICIOS 2020-2021
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 19 DE JULIO DE 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
Secretaría de Seguridad	86,131,900.00	-	-	-	84,276,965.00	-	-	-
Secretaría General de Gobierno	-	-	-	-	5,333,020.00	4,465,282.86	4,452,298.82	12,984.04
Tribunal de Justicia Administrativa	115,040,294.00	105,803,214.24	72,816,979.41	32,986,234.83	122,942,928.00	92,465,219.98	64,207,735.21	28,257,484.77
Tribunal Estatal de Conciliación y Arbitraje	18,884,986.00	18,670,448.20	15,829,905.82	2,840,542.38	19,056,214.00	17,368,406.92	15,107,233.08	2,261,173.84
Protección de los derechos humanos	**766,941,540.00**	**604,307,508.80**	**398,101,108.78**	**206,206,400.02**	**935,227,263.00**	**344,456,140.65**	**336,213,106.03**	**8,253,034.62**
Comisión de Derechos Humanos del Estado de México	132,000,680.00	102,813,479.79	102,813,479.79	-	173,433,001.00	83,486,165.83	83,486,165.83	-
Secretaría de Justicia y Derechos Humanos	634,940,860.00	501,494,029.01	295,287,628.99	206,206,400.02	761,794,262.00	260,979,974.82	252,726,940.20	8,253,034.62
Seouridad pública	**9.343.948.912.00**	**6.877.298.573.92**	**5.688.503.552.68**	**1.188.795.021.24**	**9.494.382.515.00**	**5.421.029.928.20**	**5.338.758.333.63**	**82.271.594.57**
Centro de Control de Confianza del Estado de México	130,905,503.00	109,719,773.19	70,143,708.64	39,576,064.55	135,727,234.00	61,569,769.03	61,257,339.15	312,429.88
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para la	79,970,888.00	79,952,019.80	59,102,958.80	20,849,061.00	84,914,874.00	82,773,554.22	70,815,533.95	11,958,020.27
Instituto Mexiquense de la Pirotecnia	14,356,327.00	13,445,518.15	12,509,259.02	936,259.13	15,404,502.00	12,426,134.81	12,426,134.81	-
Secretaría de Seguridad	8,729,357,518.00	6,346,759,125.65	5,323,605,176.09	1,023,153,949.56	8,831,461,008.00	5,000,757,567.58	4,998,380,093.20	2,377,474.38
Secretaría General de Gobierno	153,694,512.00	103,219,378.25	66,810,202.44	36,409,175.81	174,847,691.00	119,098,471.69	51,482,749.65	67,615,722.04
Unidad de Asuntos Internos	31,978,900.00	31,652,812.90	25,235,295.52	6,417,517.38	31,780,304.00	24,245,153.07	24,237,347.07	7,806.00
Universidad Mexiquense de Seguridad	203,685,264.00	192,549,945.98	131,096,952.17	61,452,993.81	220,246,902.00	120,159,277.80	120,159,135.80	142.00
Total general	**159,332,194,101.00**	**148,715,742,575.80**	**103,596,735,992.79**	**45,119,006,583.01**	**163,480,696,582.00**	**111,233,927,655.27**	**107,190,605,363.58**	**4,043,322,291.69**

AVANCE A JUNIO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 19 DE JULIO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
Organismos Autónomos	**8,009,752,368.00**	**6,838,508,936.78**	**5,349,401,614.85**	**1,489,107,321.93**	**6,882,453,438.00**	**5,089,638,410.81**	**5,061,380,926.04**	**28,257,484.77**
Comisión de Derechos Humanos del Estado de México	**132,000,680.00**	**102,813,479.79**	**102,813,479.79**	**-**	**173,433,001.00**	**83,486,165.83**	**83,486,165.83**	**-**
1000 Servicios personales	84,084,303.00	82,005,633.69	82,005,633.69	-	99,024,025.00	75,277,263.90	75,277,263.90	-
2000 Materiales y suministros	19,860,087.00	3,816,329.77	3,816,329.77	-	20,941,896.00	1,858,078.82	1,858,078.82	-
3000 Servicios generales	28,032,290.00	16,450,849.61	16,450,849.61	-	46,667,080.00	6,350,823.11	6,350,823.11	-
5000 Bienes muebles, inmuebles e intangibles	24,000.00	540,666.72	540,666.72	-	6,800,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Fiscalía General de Justicia	**2,580,032,226.00**	**1,618,221,860.89**	**1,618,164,860.89**	**57,000.00**	**2,565,587,971.00**	**2,116,260,154.41**	**2,116,260,154.41**	**-**
1000 Servicios personales	2,020,988,900.00	1,524,110,289.17	1,524,053,289.17	57,000.00	2,026,613,614.00	1,619,950,610.77	1,619,950,610.77	-
2000 Materiales y suministros	121,988,791.00	20,147,585.88	20,147,585.88	-	116,749,000.00	34,251,057.34	34,251,057.34	-
3000 Servicios generales	251,092,152.00	30,263,985.84	30,263,985.84	-	236,260,974.00	70,981,057.00	70,981,057.00	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	43,700,000.00	43,700,000.00	43,700,000.00	-	43,700,000.00	43,700,000.00	43,700,000.00	-
5000 Bienes muebles, inmuebles e intangibles	142,264,383.00	-	-	-	142,264,383.00	671,599.98	671,599.98	-
9000 Deuda pública	-	-	-	-	-	346,705,829.32	346,705,829.32	-
Instituto de Transparencia. Acceso a la Información Pública y Protección de D	**102,189,318.00**	**77,266,101.30**	**77,266,101.30**	**-**	**109,604,187.00**	**74,717,594.37**	**74,717,594.37**	**-**
1000 Servicios personales	86,970,580.00	70,635,365.42	70,635,365.42	-	93,452,797.00	64,995,809.64	64,995,809.64	-
2000 Materiales y suministros	1,871,331.00	866,268.13	866,268.13	-	2,993,551.00	1,062,275.87	1,062,275.87	-
3000 Servicios generales	13,320,407.00	5,752,322.25	5,752,322.25	-	12,967,839.00	8,659,508.86	8,659,508.86	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	27,000.00	12,145.50	12,145.50	-	190,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Electoral del Estado de México	**2,007,774,525.00**	**1,932,326,667.96**	**1,132,646,312.45**	**799,680,355.51**	**670,117,179.00**	**503,899,499.07**	**503,899,499.07**	**-**
1000 Servicios personales	827,696,935.00	827,696,935.00	387,373,284.94	440,323,650.06	220,343,256.00	132,397,693.51	132,397,693.51	-
2000 Materiales y suministros	64,592,207.00	45,835,925.00	7,869,541.88	37,966,383.12	17,758,867.00	80,883.43	80,883.43	-
3000 Servicios generales	436,773,960.00	391,542,979.80	141,765,967.22	249,777,012.58	76,906,840.00	32,368,202.65	32,368,202.65	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	654,754,713.00	643,811,972.78	581,253,325.35	62,558,647.43	354,044,232.00	339,052,719.48	339,052,719.48	-
5000 Bienes muebles, inmuebles e intangibles	23,956,710.00	19,369,368.00	14,384,193.06	4,985,174.94	1,063,984.00	-	-	-
9000 Deuda pública	-	4,069,487.38	-	4,069,487.38	-	-	-	-
Tribunal de Justicia Administrativa	**115,040,294.00**	**105,803,214.24**	**72,816,979.41**	**32,986,234.83**	**122,942,928.00**	**92,465,219.98**	**64,207,735.21**	**28,257,484.77**
1000 Servicios personales	91,130,471.00	91,130,471.00	58,444,236.57	32,686,234.43	89,591,732.00	83,940,285.00	55,682,800.23	28,257,484.77
2000 Materiales y suministros	6,843,133.00	4,908,809.40	4,908,809.00	0.40	6,436,233.00	1,281,842.82	1,281,842.82	-
3000 Servicios generales	14,343,990.00	9,715,049.83	9,415,049.83	300,000.00	12,450,763.00	7,243,092.16	7,243,092.16	-
5000 Bienes muebles, inmuebles e intangibles	2,722,700.00	48,884.01	48,884.01	-	2,722,700.00	-	-	-
6000 Inversión pública	-	-	-	-	11,741,500.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tribunal Electoral del Estado de México	**198,769,774.00**	**186,939,399.00**	**117,792,821.97**	**69,146,577.03**	**123,559,750.00**	**72,600,015.64**	**72,600,015.64**	**-**
1000 Servicios personales	132,833,682.00	132,833,682.00	105,673,152.10	27,160,529.90	68,283,507.00	66,582,781.18	66,582,781.18	-
2000 Materiales y suministros	9,669,310.00	8,135,447.80	3,912,788.13	4,222,659.67	6,596,000.00	1,848,840.06	1,848,840.06	-
3000 Servicios generales	9,239,740.00	8,622,255.60	7,410,920.60	1,211,335.00	7,143,167.00	4,136,094.41	4,136,094.41	-
5000 Bienes muebles, inmuebles e intangibles	12,027,042.00	9,348,013.60	795,961.14	8,552,052.46	1,537,076.00	32,299.99	32,299.99	-
6000 Inversión pública	35,000,000.00	28,000,000.00	-	28,000,000.00	40,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Autónoma del Estado de México	**2,873,945,551.00**	**2,815,138,213.60**	**2,227,901,059.04**	**587,237,154.56**	**3,117,208,422.00**	**2,146,209,761.51**	**2,146,209,761.51**	**-**
1000 Servicios personales	2,272,797,278.00	2,272,797,278.00	1,995,076,941.79	277,720,336.21	2,552,980,402.00	1,877,452,279.32	1,877,452,279.32	-
2000 Materiales y suministros	76,548,350.00	46,558,586.25	20,771,987.07	25,786,599.18	78,938,540.00	14,430,468.71	14,430,468.71	-
3000 Servicios generales	368,670,682.00	348,761,579.15	161,897,138.89	186,864,440.26	356,161,705.00	195,434,999.40	195,434,999.40	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	142,917,491.00	134,009,020.20	40,323,030.78	93,685,989.42	113,617,775.00	57,253,739.95	57,253,739.95	-
5000 Bienes muebles, inmuebles e intangibles	13,011,750.00	13,011,750.00	9,831,960.51	3,179,789.49	15,510,000.00	1,638,274.13	1,638,274.13	-
Otros	**26,324,999,431.00**	**29,656,339,908.94**	**22,325,806,592.74**	**7,329,533,316.20**	**27,550,637,247.00**	**28,828,264,023.18**	**28,621,157,152.04**	**207,106,871.14**
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. d	**6,002,192,022.00**	**6,003,633,391.00**	**5,009,033,530.00**	**994,599,861.00**	**6,055,722,246.00**	**6,069,415,968.00**	**6,069,415,968.00**	**-**
8000 Participaciones y aportaciones	6,002,192,022.00	6,003,633,391.00	5,009,033,530.00	994,599,861.00	6,055,722,246.00	6,069,415,968.00	6,069,415,968.00	-
Fondo de aportaciones para la infraestructura social municipal	**2,567,237,154.00**	**2,652,811,725.00**	**2,567,237,150.00**	**85,574,575.00**	**2,852,799,474.00**	**3,124,234,945.68**	**3,124,234,945.68**	**-**
8000 Participaciones y aportaciones	2,567,237,154.00	2,652,811,725.00	2,567,237,150.00	85,574,575.00	2,852,799,474.00	3,124,234,945.68	3,124,234,945.68	-
ISR Participable	**1,434,448,695.00**	**2,372,327,381.00**	**2,372,327,381.00**	**-**	**1,350,751,575.00**	**1,899,807,439.81**	**1,903,088,773.24**	**- 3,281,333.43**
8000 Participaciones y aportaciones	1,434,448,695.00	2,372,327,381.00	2,372,327,381.00	-	1,350,751,575.00	1,899,807,439.81	1,903,088,773.24	- 3,281,333.43
Participaciones	**11,651,772,020.00**	**13,629,833,587.40**	**11,622,114,601.33**	**2,007,718,986.07**	**11,741,656,563.00**	**12,930,062,538.11**	**12,930,110,253.26**	**- 47,715.15**
8000 Participaciones y aportaciones	11,651,772,020.00	13,629,833,587.40	11,622,114,601.33	2,007,718,986.07	11,741,656,563.00	12,930,062,538.11	12,930,110,253.26	- 47,715.15
Pasivos para contratación de créditos	**1,351,280,856.00**	**1,384,142,744.99**	**100,132,959.54**	**1,284,009,785.45**	**2,231,632,704.00**	**1,671,035,414.78**	**1,671,035,414.78**	**-**
9000 Deuda pública	1,351,280,856.00	1,384,142,744.99	100,132,959.54	1,284,009,785.45	2,231,632,704.00	1,671,035,414.78	1,671,035,414.78	-
Previsiones para el pago de ADEFAS	**1,474,405,005.00**	**1,474,405,005.00**	**-**	**1,474,405,005.00**	**1,474,405,003.00**	**1,474,405,003.00**	**2,923,271,797.08**	**- 1,448,866,794.08**
9000 Deuda pública	1,474,405,005.00	1,474,405,005.00	-	1,474,405,005.00	1,474,405,003.00	1,474,405,003.00	2,923,271,797.08	- 1,448,866,794.08
Servicio de la deuda	**1,843,663,679.00**	**2,138,186,074.55**	**654,960,970.87**	**1,483,225,103.68**	**1,843,669,682.00**	**1,659,302,713.80**	**-**	**1,659,302,713.80**
9000 Deuda pública	1,843,663,679.00	2,138,186,074.55	654,960,970.87	1,483,225,103.68	1,843,669,682.00	1,659,302,713.80	-	1,659,302,713.80
Poderes	**3,709,181,829.00**	**3,136,086,951.78**	**2,641,099,402.09**	**494,987,549.69**	**2,811,528,405.00**	**2,026,364,955.68**	**2,026,364,955.68**	**-**
Poder Judicial	**2,832,122,702.00**	**2,475,777,834.80**	**1,980,790,285.11**	**494,987,549.69**	**1,849,099,161.00**	**1,570,766,636.35**	**1,570,766,636.35**	**-**
1000 Servicios personales	1,638,185,327.00	1,574,853,378.00	1,485,356,284.35	89,497,093.65	1,453,825,841.00	1,326,429,537.88	1,326,429,537.88	-
2000 Materiales y suministros	108,602,078.00	74,569,887.00	38,887,869.85	35,682,017.15	45,200,700.00	19,401,547.67	19,401,547.67	-
3000 Servicios generales	399,851,486.00	273,502,245.80	122,556,007.36	150,946,238.44	148,532,200.00	108,588,230.31	108,588,230.31	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	49,734,807.00	39,787,845.60	30,146,934.28	9,640,911.32	49,664,553.00	22,815,392.94	22,815,392.94	-
5000 Bienes muebles, inmuebles e intangibles	317,652,060.00	196,035,862.40	29,088,896.43	166,946,965.97	71,572,064.00	16,649,577.36	16,649,577.36	-
6000 Inversión pública	318,096,944.00	317,028,616.00	274,754,292.84	42,274,323.16	80,303,803.00	76,882,350.19	76,882,350.19	-
Poder Legislativo	**877,059,127.00**	**660,309,116.98**	**660,309,116.98**	**-**	**962,429,244.00**	**455,598,319.33**	**455,598,319.33**	**-**
1000 Servicios personales	623,980,630.00	549,613,336.16	549,613,336.16	-	637,931,900.00	425,943,650.70	425,943,650.70	-
2000 Materiales y suministros	39,589,051.00	25,277,919.06	25,277,919.06	-	51,114,648.00	6,876,001.03	6,876,001.03	-
3000 Servicios generales	67,773,330.00	44,088,010.88	44,088,010.88	-	216,829,455.00	22,091,831.60	22,091,831.60	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	34,871,780.00	21,129,092.80	21,129,092.80	-	35,951,540.00	435,731.72	435,731.72	-
5000 Bienes muebles, inmuebles e intangibles	110,844,336.00	20,200,758.08	20,200,758.08	-	20,601,701.00	251,104.28	251,104.28	-
Sector Auxiliar	**62,163,752,154.00**	**65,241,969,956.19**	**42,501,957.55**	**22,740,399,998.55**	**62,435,541,702.00**	**40,505,768,088.54**	**40,365,830,179.01**	**139,937,909.53**
Banco de Tejidos del Estado de México	**12,608,967.00**	**12,372,355.82**	**7,425,118.38**	**4,947,237.44**	**12,598,102.00**	**7,993,111.88**	**7,701,434.32**	**291,677.56**
1000 Servicios personales	5,611,452.00	5,611,452.00	4,869,542.48	741,909.52	5,632,040.00	4,832,131.04	4,832,131.04	-
2000 Materiales y suministros	2,942,719.00	2,790,481.79	872,639.80	1,917,841.99	3,222,022.00	1,602,192.28	1,520,358.51	81,833.77
3000 Servicios generales	2,354,796.00	2,270,422.03	1,542,436.10	727,985.93	2,644,040.00	1,538,788.56	1,328,944.77	209,843.79
5000 Bienes muebles, inmuebles e intangibles	1,700,000.00	1,700,000.00	140,500.00	1,559,500.00	1,100,000.00	20,000.00	20,000.00	-
Centro de Conciliación Laboral	**43,173,116.00**	**42,019,724.92**	**42,002,408.93**	**17,315.99**	**-**	**-**	**-**	**-**
1000 Servicios personales	32,560,605.00	28,528,937.03	28,528,937.03	-	-	-	-	-
2000 Materiales y suministros	2,180,000.00	2,469,080.38	2,468,629.41	450.97	-	-	-	-
3000 Servicios generales	7,732,511.00	9,043,276.96	9,026,411.94	16,865.02	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	700,000.00	560,000.00	560,000.00	-	-	-	-	-
9000 Deuda pública	-	1,418,430.55	1,418,430.55	-	-	-	-	-
Centro de Control de Confianza del Estado de México	**130,905,503.00**	**109,719,773.19**	**70,143,708.64**	**39,576,064.55**	**135,727,234.00**	**61,569,769.03**	**61,257,339.15**	**312,429.88**
1000 Servicios personales	66,357,270.00	66,357,270.00	42,349,784.49	24,007,485.51	91,549,692.00	51,276,949.78	51,276,949.78	-
2000 Materiales y suministros	16,202,251.00	7,764,919.16	1,264,336.63	6,500,582.53	6,503,630.00	721,574.25	547,577.76	173,996.49
3000 Servicios generales	48,345,982.00	32,112,656.44	26,529,587.52	5,583,068.92	37,673,912.00	9,571,245.00	9,432,811.61	138,433.39
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	3,484,927.59	-	3,484,927.59	-	-	-	-
Centro Regional de Formación Docente e Investigación Educativa	**10,459,380.00**	**10,122,290.94**	**8,255,172.02**	**1,867,118.92**	**10,117,992.00**	**8,478,314.55**	**7,891,243.05**	**587,071.50**
1000 Servicios personales	8,156,629.00	8,156,629.00	6,998,233.75	1,158,395.25	7,856,985.00	6,865,429.56	6,865,429.56	-
2000 Materiales y suministros	609,051.00	476,708.98	391,033.44	85,675.54	583,637.00	455,110.83	455,110.83	-
3000 Servicios generales	1,358,103.00	1,220,475.48	673,587.35	546,888.13	917,370.00	729,142.66	570,702.66	158,440.00
5000 Bienes muebles, inmuebles e intangibles	335,597.00	268,477.48	192,317.48	76,160.00	760,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	428,631.50	-	428,631.50
Colegio de Bachilleres del Estado de México	**420,982,493.00**	**434,142,698.16**	**358,157,834.51**	**75,984,863.65**	**397,759,871.00**	**325,034,515.58**	**325,034,515.58**	**-**
1000 Servicios personales	319,712,141.00	367,822,801.37	300,864,197.37	66,958,604.00	303,064,558.00	299,860,595.27	299,860,595.27	-
2000 Materiales y suministros	31,893,074.00	16,790,741.06	15,544,161.56	1,246,579.50	31,222,692.00	1,640,885.49	1,640,885.49	-
3000 Servicios generales	56,246,328.00	38,024,395.73	30,749,475.58	7,274,920.15	56,525,439.00	22,951,134.82	22,951,134.82	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	630,950.00	504,760.00	-	504,760.00	697,182.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	12,500,000.00	11,000,000.00	11,000,000.00	-	6,250,000.00	581,900.00	581,900.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Colegio de Educación Profesional Técnica del Estado de México	**563,383,887.00**	**536,734,222.22**	**490,739,493.73**	**45,994,728.49**	**567,533,792.00**	**473,941,695.59**	**473,941,695.59**	**-**
1000 Servicios personales	435,917,202.00	435,596,440.38	400,759,762.37	34,836,678.01	437,140,200.00	387,635,076.40	387,635,076.40	-
2000 Materiales y suministros	26,019,491.00	10,106,559.22	9,637,834.62	468,724.60	27,592,754.00	12,656,355.27	12,656,355.27	-
3000 Servicios generales	101,447,194.00	73,995,836.09	63,306,510.21	10,689,325.88	102,800,838.00	73,650,263.92	73,650,263.92	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	624,678.25	624,678.25	-	-	-	-	-
9000 Deuda pública	-	16,410,708.28	16,410,708.28	-	-	-	-	-
Colegio de Estudios Científicos y Tecnológicos del Estado de México	**526,218,156.00**	**524,879,751.19**	**445,294,697.88**	**79,585,053.31**	**543,045,074.00**	**400,634,998.54**	**378,842,446.46**	**21,792,552.08**
1000 Servicios personales	436,763,561.00	436,991,849.00	380,239,864.40	56,751,984.60	427,242,915.00	339,419,504.18	339,419,504.18	-
2000 Materiales y suministros	23,738,200.00	23,061,866.55	16,786,024.04	6,275,842.51	27,622,603.00	7,276,146.68	6,875,763.18	400,383.50
3000 Servicios generales	57,139,524.00	56,249,164.64	48,268,559.44	7,980,605.20	70,659,985.00	32,382,234.43	32,183,184.43	199,050.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	8,576,871.00	8,576,871.00	250.00	8,576,621.00	8,576,871.00	6,942.00	6,942.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	8,942,700.00	357,052.67	357,052.67	-
9000 Deuda pública	-	-	-	-	-	21,193,118.58	-	21,193,118.58
Comisión de Conciliación y Arbitraje Médico del Estado de México	**16,040,502.00**	**15,933,855.00**	**13,810,496.76**	**2,123,358.24**	**15,633,018.00**	**13,786,345.56**	**13,778,563.56**	**7,782.00**
1000 Servicios personales	13,862,042.00	13,862,042.00	12,192,013.79	1,670,028.21	12,954,464.00	11,904,141.72	11,904,141.72	-
2000 Materiales y suministros	247,643.00	211,309.60	200,094.03	11,215.57	331,858.00	218,869.03	215,637.03	3,232.00
3000 Servicios generales	1,930,817.00	1,860,503.40	1,418,388.94	442,114.46	2,346,696.00	1,663,334.81	1,658,784.81	4,550.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión del Agua del Estado de México	**1,329,223,348.00**	**1,113,512,811.66**	**669,228,988.30**	**444,283,823.36**	**1,062,302,818.00**	**640,515,748.34**	**639,343,932.21**	**1,171,816.13**
1000 Servicios personales	290,538,792.00	290,538,792.00	271,816,778.34	18,722,013.66	300,203,128.00	257,477,978.91	257,467,865.25	10,113.66
2000 Materiales y suministros	106,326,874.00	106,326,874.00	57,365,700.99	48,961,173.01	102,535,135.00	53,618,124.43	53,499,120.24	119,004.19
3000 Servicios generales	665,279,982.00	386,832,997.80	252,171,406.52	134,661,591.28	590,753,242.00	241,310,064.16	240,267,365.88	1,042,698.28
4000 Transferencias, asignaciones, subsidios y otras ayudas	25,807,201.00	25,567,472.00	24,982,360.50	585,111.50	30,454,628.00	10,544,563.36	10,544,563.36	-
5000 Bienes muebles, inmuebles e intangibles	51,490,038.00	51,490,038.00	-	51,490,038.00	28,576,224.00	-	-	-
6000 Inversión pública	189,780,461.00	189,780,461.00	-	189,780,461.00	9,780,461.00	2,565,530.02	2,565,530.02	-
9000 Deuda pública	-	62,976,176.86	62,892,741.95	83,434.91	-	74,999,487.46	74,999,487.46	-
Comisión Estatal de Parques Naturales y de la Fauna	**65,360,265.00**	**71,264,063.46**	**67,195,822.60**	**4,068,240.85**	**67,230,352.00**	**51,998,068.49**	**50,245,150.13**	**1,752,918.36**
1000 Servicios personales	47,190,972.00	48,994,567.67	48,992,367.67	2,200.00	46,018,098.00	40,592,372.13	40,592,371.33	0.80
2000 Materiales y suministros	12,420,124.00	14,483,798.08	10,760,341.37	3,723,456.71	13,351,725.00	8,523,312.37	7,037,290.81	1,486,021.56
3000 Servicios generales	5,749,169.00	4,890,327.40	4,547,743.26	342,584.14	7,860,529.00	2,882,383.99	2,615,487.99	266,896.00
9000 Deuda pública	-	2,895,370.30	2,895,370.30	-	-	-	-	-
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	**20,500,357.00**	**1,289,616.00**	**307,762.05**	**981,853.95**	**20,395,887.00**	**11,882,674.34**	**10,095,585.66**	**1,787,088.68**
1000 Servicios personales	7,621,376.00	1,289,616.00	307,762.05	981,853.95	7,304,629.00	4,793,872.00	4,793,872.00	-
2000 Materiales y suministros	1,500,792.00	-	-	-	1,386,729.00	620,075.81	268,928.89	351,146.92
3000 Servicios generales	10,838,606.00	-	-	-	10,984,446.00	6,045,769.13	5,032,767.37	1,013,001.76
5000 Bienes muebles, inmuebles e intangibles	539,583.00	-	-	-	720,083.00	422,957.40	17.40	422,940.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión Técnica del Agua del Estado de México	**4,110,083.00**	**4,132,671.32**	**3,315,977.37**	**816,693.95**	**4,111,050.00**	**3,104,755.71**	**3,104,755.71**	**-**
1000 Servicios personales	2,880,772.00	2,880,772.00	2,287,055.61	593,716.39	2,771,871.00	2,352,003.58	2,352,003.58	-
2000 Materiales y suministros	122,184.00	101,436.00	86,286.40	15,149.60	161,142.00	89,862.46	89,862.46	-
3000 Servicios generales	1,091,127.00	1,056,168.92	848,340.96	207,827.96	1,158,037.00	445,032.67	445,032.67	-
5000 Bienes muebles, inmuebles e intangibles	16,000.00	12,800.00	12,800.00	-	20,000.00	1,624.00	1,624.00	-
9000 Deuda pública	-	81,494.40	81,494.40	-	-	216,233.00	216,233.00	-
Comité de Planeación para el Desarrollo del Estado de México	**31,540,561.00**	**29,118,804.65**	**25,549,658.75**	**3,569,145.90**	**30,382,021.00**	**15,059,264.21**	**15,058,894.93**	**369.28**
1000 Servicios personales	9,781,639.00	9,790,535.00	7,833,311.87	1,957,223.13	9,191,210.00	7,267,551.60	7,267,199.20	352.40
2000 Materiales y suministros	230,924.00	208,294.95	203,895.02	4,399.93	277,006.00	201,744.11	201,744.11	-
3000 Servicios generales	21,527,998.00	19,119,984.70	17,512,451.86	1,607,532.84	20,913,805.00	7,589,968.50	7,589,951.62	16.88
Consejo de Investigación y Evaluación de la Política Social	**4,964,249.00**	**5,078,012.17**	**3,820,866.39**	**1,257,145.78**	**4,547,747.00**	**3,852,064.50**	**3,721,548.59**	**130,515.91**
1000 Servicios personales	4,498,380.00	4,458,820.00	3,440,320.70	1,018,499.30	4,030,699.00	3,371,359.00	3,368,824.31	2,534.69
2000 Materiales y suministros	40,698.00	21,574.03	7,214.83	14,359.20	47,775.00	40,116.50	1,044.00	39,072.50
3000 Servicios generales	425,171.00	400,811.20	373,330.86	27,480.34	469,273.00	440,589.00	351,680.28	88,908.72
9000 Deuda pública	-	196,806.94	-	196,806.94	-	-	-	-
Consejo Estatal de la Mujer y Bienestar Social	**-**	**-**	**-**	**-**	**29,904,088.00**	**15,645,029.03**	**14,925,225.23**	**719,803.80**
1000 Servicios personales	-	-	-	-	18,807,225.00	14,001,988.86	14,001,988.86	-
2000 Materiales y suministros	-	-	-	-	1,186,082.00	887,871.41	285,148.47	602,722.94
3000 Servicios generales	-	-	-	-	9,910,781.00	755,168.76	638,087.90	117,080.86
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estad	**16,720,857.00**	**16,536,470.83**	**10,489,599.72**	**6,046,871.11**	**43,098,517.00**	**11,082,662.65**	**11,081,857.05**	**805.60**
1000 Servicios personales	10,428,177.00	10,428,177.00	9,111,195.69	1,316,981.31	10,031,825.00	9,049,958.20	9,049,958.20	-
2000 Materiales y suministros	206,419.00	187,670.67	180,589.89	7,080.78	397,172.00	155,104.22	154,298.62	805.60
3000 Servicios generales	643,859.00	624,702.16	614,114.14	10,588.02	725,520.00	633,726.08	633,726.08	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	732,402.00	585,921.00	583,700.00	2,221.00	1,044,000.00	648,400.00	648,400.00	-
6000 Inversión pública	4,710,000.00	4,710,000.00	-	4,710,000.00	30,900,000.00	595,474.15	595,474.15	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Consejo Mexiquense de Ciencia y Tecnología	**148,657,409.00**	**173,249,556.14**	**164,973,742.92**	**8,275,813.22**	**246,743,574.00**	**15,500,875.27**	**10,557,895.74**	**4,942,979.53**
1000 Servicios personales	14,379,735.00	14,379,735.00	8,923,801.47	5,455,933.53	13,843,159.00	9,024,128.52	9,024,128.52	-

AVANCE A JUNIO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 19 DE JULIO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
2000 Materiales y suministros	700,741.00	558,049.53	543,174.61	14,874.92	858,562.00	143,197.01	23,307.04	119,889.97
3000 Servicios generales	7,545,250.00	5,995,581.17	4,390,576.40	1,605,004.77	19,944,733.00	6,333,549.74	1,510,460.18	4,823,089.56
4000 Transferencias, asignaciones, subsidios y otras ayudas	126,031,683.00	147,503,588.00	146,303,588.00	1,200,000.00	212,097,120.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	4,812,602.44	4,812,602.44	-	-	-	-	-
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado d	**36,940,567.00**	**38,578,438.90**	**28,107,435.08**	**10,471,003.82**	**35,502,147.00**	**12,711,163.19**	**9,846,266.71**	**2,864,896.48**
1000 Servicios personales	11,291,451.00	11,291,451.00	7,948,196.56	3,343,254.44	16,805,850.00	8,858,678.76	7,319,318.80	1,539,359.96
2000 Materiales y suministros	810,982.00	811,315.00	272,184.45	539,130.55	810,982.00	477,568.00	249,992.67	227,575.33
3000 Servicios generales	5,662,453.00	5,347,241.00	2,261,562.78	3,085,678.22	4,935,315.00	3,374,916.43	2,276,955.24	1,097,961.19
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	950,000.00	-	-	-
6000 Inversión pública	19,175,681.00	17,534,000.00	14,358,960.00	3,175,040.00	12,000,000.00	-	-	-
9000 Deuda pública	-	3,594,431.90	3,266,531.29	327,900.61	-	-	-	-
Fideicomiso Público Irrevocable de Administración, Financiamiento, Inversión	**79,970,888.00**	**79,952,019.80**	**59,102,958.80**	**20,849,061.00**	**84,914,874.00**	**82,773,554.22**	**70,815,533.95**	**11,958,020.27**
1000 Servicios personales	1,761,251.00	1,761,251.00	1,203,839.05	557,411.95	1,728,601.00	1,478,407.30	1,338,854.21	139,553.09
2000 Materiales y suministros	68,308.00	54,238.60	51,188.40	3,050.20	95,620.00	56,083.59	53,557.59	2,526.00
3000 Servicios generales	283,379.00	278,580.20	265,001.82	13,578.38	340,452.00	188,862.33	183,319.44	5,542.89
9000 Deuda pública	77,857,950.00	77,857,950.00	57,582,929.53	20,275,020.47	82,750,201.00	81,050,201.00	69,239,802.71	11,810,398.29
Hospital Regional de Alta Especialidad Zumpango	**574,196,156.00**	**573,613,676.00**	**411,522,235.08**	**162,091,440.92**	**570,449,210.00**	**464,304,041.92**	**463,544,195.52**	**759,846.40**
1000 Servicios personales	160,514,059.00	160,514,059.00	131,432,178.50	29,081,880.50	154,527,639.00	161,767,771.53	161,009,725.13	758,046.40
2000 Materiales y suministros	111,421,017.00	111,421,017.00	82,395,454.23	29,025,562.77	122,016,544.00	64,013,471.54	64,011,671.54	1,800.00
3000 Servicios generales	301,756,080.00	301,173,600.00	197,694,602.35	103,478,997.65	293,400,027.00	238,452,386.85	238,452,386.85	-
5000 Bienes muebles, inmuebles e intangibles	505,000.00	505,000.00	-	505,000.00	505,000.00	70,412.00	70,412.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Administración Pública del Estado de México	**-**	**12,283,489.00**	**8,535,056.52**	**3,748,432.48**	**-**	**-**	**-**	**-**
1000 Servicios personales	-	10,094,771.50	7,196,988.21	2,897,783.29	-	-	-	-
2000 Materiales y suministros	-	501,421.00	303,786.26	197,634.74	-	-	-	-
3000 Servicios generales	-	1,687,296.50	1,034,282.05	653,014.45	-	-	-	-
Instituto de Administración Pública del Estado de México A.C.	**14,803,130.00**	**2,499,971.80**	**2,100,792.20**	**399,179.60**	**14,322,923.00**	**9,846,527.44**	**8,342,429.51**	**1,504,097.93**
1000 Servicios personales	12,321,703.00	2,226,931.50	1,920,037.64	306,893.86	10,647,623.00	7,407,520.46	7,407,520.46	-
2000 Materiales y suministros	527,812.00	16,220.40	-	16,220.40	782,742.00	579,369.00	99,483.60	479,885.40
3000 Servicios generales	1,953,615.00	256,819.90	180,754.56	76,065.34	2,892,558.00	1,859,637.98	835,425.45	1,024,212.53
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	**247,123,119.00**	**246,219,403.18**	**181,496,294.53**	**64,723,108.65**	**254,493,233.00**	**175,631,510.04**	**174,714,010.04**	**917,500.00**
1000 Servicios personales	182,988,457.00	182,988,457.00	152,089,377.94	30,899,079.06	179,550,074.00	157,833,637.91	156,988,637.91	845,000.00
2000 Materiales y suministros	9,694,363.00	8,993,961.08	4,698,000.74	4,295,960.34	10,619,340.00	1,632,076.64	1,609,576.64	22,500.00
3000 Servicios generales	50,440,299.00	50,236,985.10	24,708,915.85	25,528,069.25	58,323,819.00	16,165,795.49	16,115,795.49	50,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	4,000,000.00	4,000,000.00	-	4,000,000.00	6,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	**5,490.434.00**	**4,563.668.66**	**4,533.215.38**	**30.453.28**	**5.473.122.00**	**3.882.765.58**	**3.871.327.03**	**11.438.55**
1000 Servicios personales	4,572,519.00	3,526,835.07	3,526,835.07	-	4,428,159.00	3,025,231.46	3,025,231.46	-
2000 Materiales y suministros	108,988.00	66,647.02	63,742.55	2,904.47	216,064.00	25,657.82	16,359.27	9,298.55
3000 Servicios generales	808,927.00	760,887.80	733,338.99	27,548.81	828,899.00	597,199.01	595,059.01	2,140.00
9000 Deuda pública	-	209,298.77	209,298.77	-	-	234,677.29	234,677.29	-
Instituto de Formación Continua, Profesionalización e Investigación del Maqis	**5,601,312.00**	**5,306,188.80**	**-**	**5,306,188.80**	**6,034,097.00**	**-**	**-**	**-**
1000 Servicios personales	3,945,204.00	3,945,204.00	-	3,945,204.00	3,619,810.00	-	-	-
2000 Materiales y suministros	179,718.00	150,928.80	-	150,928.80	231,126.00	-	-	-
3000 Servicios generales	390,240.00	341,136.00	-	341,136.00	453,289.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,086,150.00	868,920.00	-	868,920.00	1,729,872.00	-	-	-
Instituto de Información e Investigación Geográfica, Estadística y Catastral del	**51,848,565.00**	**53,356,299.16**	**44,299,451.53**	**9,056,847.63**	**51,046,174.00**	**42,307,863.70**	**39,521,333.07**	**2,786,530.63**
1000 Servicios personales	40,716,819.00	40,716,819.00	33,435,004.96	7,281,814.04	39,925,148.00	33,067,805.07	31,639,559.47	1,428,245.60
2000 Materiales y suministros	1,927,614.00	1,631,150.52	1,489,779.15	141,371.37	1,979,014.00	1,431,853.58	597,101.63	834,751.95
3000 Servicios generales	9,204,132.00	11,008,329.64	9,374,667.42	1,633,662.22	9,142,012.00	7,808,205.05	7,284,671.97	523,533.08
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Capacitación Agropecuaria. Acuícola y Forestal de	**25.262.490.00**	**24.671.357.59**	**14.861.743.41**	**9.809.614.18**	**25.082.536.00**	**23.003.963.70**	**16.982.704.70**	**6.021.259.00**
1000 Servicios personales	19,710,463.00	19,594,982.00	12,534,489.34	7,060,492.66	18,602,657.00	17,341,469.02	15,194,228.44	2,147,240.58
2000 Materiales y suministros	2,377,471.00	1,940,547.39	1,599,245.31	341,302.08	2,943,431.00	2,394,734.16	403,791.61	1,990,942.55
3000 Servicios generales	3,174,556.00	3,135,828.20	728,008.76	2,407,819.44	3,536,448.00	3,267,760.52	1,384,684.65	1,883,075.87
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Fomento de las Artesanías del Estado de México	**32,203,582.00**	**30,210,587.06**	**19,402,051.08**	**10,808,535.98**	**30,481,183.00**	**25,586,505.41**	**21,970,207.04**	**3,616,298.37**
1000 Servicios personales	15,936,196.00	15,946,276.00	7,603,482.26	8,344,793.74	15,218,975.00	8,594,354.34	8,594,354.34	-
2000 Materiales y suministros	3,413,100.00	2,996,609.99	1,743,822.52	1,252,787.47	6,028,615.00	3,217,363.17	1,437,064.06	1,780,299.11
3000 Servicios generales	2,932,953.00	2,523,638.31	1,505,940.19	1,017,698.12	4,483,591.00	3,412,587.10	1,837,788.64	1,574,798.46
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,921,333.00	7,937,066.40	7,937,066.40	-	4,750,002.00	10,362,200.80	10,101,000.00	261,200.80
9000 Deuda pública	-	804,996.36	611,739.71	193,256.65	-	-	-	-
Instituto de la Función Registral del Estado de México	**1,353,576,150.00**	**1,114,470,178.68**	**1,113,767,096.12**	**703,082.56**	**1,669,012,426.00**	**806,781,722.08**	**806,519,015.08**	**262,707.00**
1000 Servicios personales	69,987,883.00	70,765,401.16	70,765,401.16	-	67,999,968.00	63,677,569.74	63,677,569.74	-
2000 Materiales y suministros	12,314,261.00	7,519,344.00	7,270,816.32	248,527.68	7,732,000.00	3,317,724.90	3,156,924.90	160,800.00
3000 Servicios generales	53,763,752.00	39,870,159.58	39,415,604.70	454,554.88	54,952,061.00	25,649,957.13	25,548,050.13	101,907.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	768,972,066.00	566,917,587.69	566,917,587.69	-	1,108,060,276.00	291,380,809.03	291,380,809.03	-
5000 Bienes muebles, inmuebles e intangibles	15,500,000.00	-	-	-	15,500,000.00	-	-	-
9000 Deuda pública	433,038,188.00	429,397,686.25	429,397,686.25	-	414,768,121.00	422,755,661.28	422,755,661.28	-
Instituto de Salud del Estado de México	**14,666,726,280.00**	**14,606,110,920.00**	**9,239,146,173.60**	**5,366,964,746.40**	**15,339,796,902.00**	**6,621,512,998.99**	**6,621,092,245.99**	**420,753.00**
1000 Servicios personales	8,981,727,533.00	8,593,962,196.00	6,996,844,712.66	1,597,117,483.34	8,376,953,203.00	5,693,599,982.97	5,693,553,367.97	46,615.00
2000 Materiales y suministros	3,430,380,569.00	3,677,765,684.00	1,100,433,800.84	2,577,331,883.16	3,757,182,709.00	405,679,574.18	405,679,574.18	-
3000 Servicios generales	1,984,929,549.00	2,021,759,383.00	1,140,714,803.10	881,044,579.90	2,672,033,294.00	448,744,303.38	448,370,165.38	374,138.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	37,867,703.00	38,434,110.00	905,920.00	37,528,190.00	42,908,604.00	858,720.00	858,720.00	-
5000 Bienes muebles, inmuebles e intangibles	231,821,126.00	274,189,547.00	246,937.00	273,942,610.00	389,016,990.00	72,630,418.46	72,630,418.46	-
6000 Inversión pública	-	-	-	-	101,702,102.00	-	-	-
Instituto de Seguridad Social del Estado de México y Municipios	**16,169,281,870.00**	**19,768,667,298.72**	**8,860,826,297.84**	**10,907,841,000.88**	**15,317,897,341.00**	**10,944,902,158.77**	**10,944,902,156.85**	**1.92**
1000 Servicios personales	2,101,231,352.00	2,101,231,352.00	1,609,683,402.70	491,547,949.30	2,124,717,738.00	1,878,319,217.66	1,878,319,217.66	-
2000 Materiales y suministros	2,391,639,824.00	2,391,639,824.00	260,956,825.99	2,130,682,998.01	2,735,458,733.00	1,054,122,118.11	1,054,122,118.10	0.01
3000 Servicios generales	2,485,357,685.00	2,499,314,483.00	505,995,276.09	1,993,319,206.91	2,258,827,144.00	1,063,680,837.64	1,063,680,835.73	1.91
4000 Transferencias, asignaciones, subsidios y otras ayudas	8,441,589,152.00	11,441,589,152.00	6,229,213,102.14	5,212,376,049.86	7,487,128,795.00	6,460,009,562.36	6,460,009,562.36	-
5000 Bienes muebles, inmuebles e intangibles	74,299,500.00	74,299,500.00	-	74,299,500.00	1,000,000.00	-	-	-
6000 Inversión pública	125,000,000.00	125,000,000.00	-	125,000,000.00	126,500,000.00	-	-	-
7000 Inversiones financieras y otras provisiones	550,164,357.00	550,164,357.00	254,977,690.92	295,186,666.08	584,264,931.00	488,770,423.00	488,770,423.00	-
9000 Deuda pública	-	585,428,630.72	-	585,428,630.72	-	-	-	-
Instituto Estatal de Energía y Cambio Climático	**17.510.646.00**	**16.198.854.54**	**13.854.198.39**	**2.344.656.15**	**18.577.330.00**	**8.978.237.43**	**8.972.061.68**	**6.175.75**
1000 Servicios personales	10,586,905.00	10,586,905.00	8,819,334.56	1,767,570.44	10,186,215.00	8,272,367.10	8,272,367.10	-
2000 Materiales y suministros	1,178,452.00	556,300.00	556,348.49	48.49	1,027,937.00	236,294.11	230,750.51	5,543.60
3000 Servicios generales	3,742,969.00	2,996,034.51	2,487,559.48	508,475.03	4,273,178.00	469,576.22	468,944.07	632.15
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,002,320.00	1,601,856.00	1,601,856.00	-	3,090,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	457,759.03	389,099.86	68,659.17	-	-	-	-
Instituto Hacendario del Estado de México	**39,373,266.00**	**25,841,922.16**	**25,794,882.32**	**47,039.84**	**38,420,074.00**	**24,788,650.99**	**24,725,367.50**	**63,283.49**
1000 Servicios personales	22,665,916.00	17,736,521.40	17,736,516.39	5.01	21,906,967.00	16,298,537.10	16,297,659.09	878.01
2000 Materiales y suministros	2,305,321.00	438,775.04	412,221.49	26,553.55	2,419,848.00	716,506.99	674,923.51	41,583.48
3000 Servicios generales	13,322,029.00	6,877,838.08	6,857,356.80	20,481.28	12,870,155.00	6,401,579.49	6,380,757.49	20,822.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,080,000.00	66,286.00	66,286.00	-	1,223,104.00	15,400.00	15,400.00	-
9000 Deuda pública	-	722,501.64	722,501.64	-	-	1,356,627.41	1,356,627.41	-
Instituto Materno Infantil del Estado de México	**649,363,412.00**	**618,369,333.43**	**463,754,256.81**	**154,615,076.62**	**621,202,626.00**	**318,163,510.42**	**318,163,510.42**	**-**
1000 Servicios personales	348,037,413.00	339,937,405.59	274,233,145.17	65,704,260.42	335,271,370.00	294,779,789.28	294,779,789.28	-
2000 Materiales y suministros	207,898,903.00	206,277,354.02	136,596,592.66	69,680,761.36	192,924,823.00	9,696,826.35	9,696,826.35	-
3000 Servicios generales	93,427,096.00	72,154,573.82	52,924,518.98	19,230,054.84	93,006,433.00	12,269,384.81	12,269,384.81	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	1,417,509.98	1,417,509.98	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Infraestructura Física Educativa	**79,872,334.00**	**64,053,945.08**	**64,048,944.07**	**5,001.01**	**78,203,837.00**	**60,697,027.16**	**60,674,695.88**	**22,331.28**
1000 Servicios personales	61,984,860.00	53,881,696.13	53,881,696.13	-	60,074,564.00	53,740,151.56	53,740,151.56	-
2000 Materiales y suministros	1,736,640.00	1,473,579.99	1,472,870.59	709.40	2,478,500.00	273,373.24	259,547.64	13,825.60
3000 Servicios generales	16,150,834.00	8,698,668.96	8,694,377.35	4,291.61	15,650,773.00	6,683,502.36	6,674,996.68	8,505.68
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Juventud	**11,376,354.00**	**10,250,304.60**	**8,714,424.73**	**1,535,879.87**	**11,292,112.00**	**8,852,467.59**	**8,321,324.53**	**531,143.06**
1000 Servicios personales	9,812,315.00	8,472,943.80	7,283,520.79	1,189,423.01	9,286,170.00	7,307,744.88	7,307,744.88	-
2000 Materiales y suministros	461,762.00	403,070.00	376,677.04	26,392.96	519,880.00	348,011.51	163,425.11	184,586.40
3000 Servicios generales	922,277.00	1,230,290.80	910,226.90	320,063.90	1,192,062.00	976,407.20	647,902.54	328,504.66
4000 Transferencias, asignaciones, subsidios y otras ayudas	180,000.00	144,000.00	144,000.00	-	294,000.00	220,304.00	202,252.00	18,052.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Pirotecnia	**14,356,327.00**	**13,445,518.15**	**12,509,259.02**	**936,259.13**	**15,404,502.00**	**12,426,134.81**	**12,426,134.81**	**-**
1000 Servicios personales	8,642,455.00	8,642,455.00	8,129,451.05	513,003.95	8,332,397.00	7,768,786.48	7,768,786.48	-
2000 Materiales y suministros	425,644.00	360,926.40	346,126.40	14,800.00	194,598.00	39,074.44	39,074.44	-
3000 Servicios generales	1,184,228.00	1,215,583.47	817,178.08	398,405.39	1,177,507.00	439,273.89	439,273.89	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,104,000.00	3,103,200.00	3,103,200.00	-	5,700,000.00	4,104,000.00	4,104,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	123,353.28	113,303.49	10,049.79	-	75,000.00	75,000.00	-
Instituto Mexiquense de la Vivienda Social	**174,586,638.00**	**153,204,174.79**	**152,878,371.58**	**325,803.21**	**143,863,097.00**	**133,211,729.19**	**132,972,430.61**	**239,298.58**
1000 Servicios personales	129,195,686.00	115,515,941.67	115,515,941.67	-	118,306,330.00	112,661,403.40	112,661,403.40	-
2000 Materiales y suministros	5,569,355.00	2,704,140.62	2,632,517.83	71,622.79	6,586,449.00	1,075,678.85	984,291.21	91,387.64
3000 Servicios generales	17,237,606.00	16,212,379.50	15,958,199.08	254,180.42	18,970,318.00	12,804,164.60	12,656,253.66	147,910.94
6000 Inversión pública	22,583,991.00	18,771,713.00	18,771,713.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	6,670,482.34	6,670,482.34	-
Instituto Mexiquense del Emprendedor	**23,850,885.00**	**51,376,274.61**	**38,005,495.40**	**13,370,779.21**	**23,449,285.00**	**32,574,608.52**	**32,574,608.52**	**-**
1000 Servicios personales	17,570,951.00	17,570,951.00	11,546,228.85	6,024,722.15	16,158,634.00	11,241,572.26	11,241,572.26	-
2000 Materiales y suministros	269,327.00	235,797.80	192,676.66	43,121.14	362,257.00	207,835.87	207,835.87	-
3000 Servicios generales	6,010,607.00	5,288,122.29	266,589.89	4,021,532.40	6,928,194.00	1,125,200.39	1,125,200.39	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	25,000,000.00	25,000,000.00	-	-	20,000,000.00	20,000,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	3,281,403.52	-	3,281,403.52	-	-	-	-
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Pers	**4,687,845.00**	**4,187,608.15**	**2,439,338.67**	**1,748,269.48**	**4,789,818.00**	**4,320,104.01**	**2,362,192.10**	**1,957,911.91**
1000 Servicios personales	2,545,040.00	2,410,831.00	1,257,824.80	1,153,006.20	2,501,630.00	2,283,472.92	1,517,363.41	766,109.51
2000 Materiales y suministros	727,427.00	508,600.52	314,459.72	194,140.80	740,575.00	576,871.00	-	576,871.00
3000 Servicios generales	1,415,378.00	1,268,176.63	867,054.15	401,122.48	1,547,613.00	1,459,760.09	844,828.69	614,931.40
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Junta de Asistencia Privada del Estado de México	**13,571,244.00**	**13,321,576.05**	**11,607,415.97**	**1,714,160.08**	**14,393,656.00**	**8,763,107.10**	**8,759,307.10**	**3,800.00**
1000 Servicios personales	6,535,721.00	6,535,721.00	6,110,374.84	425,346.16	6,580,245.00	6,049,720.03	6,049,720.03	-
2000 Materiales y suministros	962,911.00	921,011.83	272,341.12	648,670.71	1,038,770.00	194,493.83	194,493.83	-
3000 Servicios generales	2,264,282.00	2,056,513.22	1,416,370.01	640,143.21	2,924,641.00	688,493.25	684,693.25	3,800.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,808,330.00	3,808,330.00	3,808,330.00	-	3,850,000.00	1,830,399.99	1,830,399.99	-
Junta de Caminos del Estado de México	**892.152.441.00**	**554.833.785.67**	**402.875.664.64**	**151.958.121.03**	**860.909.291.00**	**446.919.805.00**	**446.843.626.02**	**76.178.98**
1000 Servicios personales	92,248,594.00	92,248,594.00	76,883,974.91	15,364,619.09	88,630,642.00	75,881,772.49	75,881,772.49	-
2000 Materiales y suministros	3,272,199.00	2,688,178.32	2,568,963.59	119,214.73	3,994,424.00	2,723,807.06	2,666,174.13	57,632.93
3000 Servicios generales	427,497,425.00	425,159,552.55	323,422,726.14	101,736,826.41	399,150,002.00	368,314,225.45	368,295,679.40	18,546.05
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	369,134,223.00	-	-	-	369,134,223.00	-	-	-
9000 Deuda pública	-	34,737,460.80	-	34,737,460.80	-	-	-	-
Procuraduría de Protección al Ambiente del Estado de México	**23,714,699.00**	**23,489,954.20**	**17,697,436.82**	**5,792,517.38**	**23,105,484.00**	**15,648,665.87**	**15,648,665.87**	**-**
1000 Servicios personales	15,220,515.00	15,220,515.00	14,046,410.18	1,174,104.82	14,683,152.00	13,135,037.38	13,135,037.38	-
2000 Materiales y suministros	1,479,788.00	1,421,078.60	609,015.21	812,063.39	1,423,003.00	260,574.78	260,574.78	-
3000 Servicios generales	4,814,396.00	4,648,360.60	3,042,011.43	1,606,349.17	4,799,329.00	2,102,919.71	2,102,919.71	-
5000 Bienes muebles, inmuebles e intangibles	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	150,134.00	150,134.00	-
Procuraduría del Colono del Estado de México	**11,262,796.00**	**5,596,658.80**	**5,596,658.80**	**-**	**10,693,074.00**	**8,441,099.12**	**8,434,009.71**	**7,089.41**
1000 Servicios personales	9,550,360.00	4,814,757.53	4,814,757.53	-	8,633,197.00	7,506,508.52	7,499,419.11	7,089.41
2000 Materiales y suministros	412,842.00	100,795.95	100,795.95	-	521,900.00	66,903.68	66,903.68	-
3000 Servicios generales	1,299,594.00	648,435.32	648,435.32	-	1,537,977.00	867,686.92	867,686.92	-
9000 Deuda pública	-	32,670.00	32,670.00	-	-	-	-	-
Protectora de Bosques del Estado de México	**293,831,915.00**	**258,969,291.45**	**189,259,098.08**	**69,710,193.37**	**305,818,619.00**	**117,848,072.61**	**117,469,352.01**	**378,720.60**
1000 Servicios personales	121,765,212.00	121,356,759.60	116,034,224.50	5,322,535.10	150,054,311.00	104,900,632.61	104,900,630.98	1.63
2000 Materiales y suministros	57,168,469.00	54,381,377.00	46,615,347.93	7,766,029.07	52,646,091.00	8,145,778.80	7,784,289.00	361,489.80
3000 Servicios generales	18,637,286.00	16,597,967.51	15,859,672.65	738,294.86	26,074,523.00	4,801,661.20	4,784,432.03	17,229.17
4000 Transferencias, asignaciones, subsidios y otras ayudas	96,166,988.00	56,393,817.00	10,674,685.00	45,719,132.00	74,029,700.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	93,960.00	75,168.00	75,168.00	-	3,013,994.00	-	-	-
9000 Deuda pública	-	10,164,202.34	-	10,164,202.34	-	-	-	-
Reciclaqua Ambiental, S.A. de C.V.	**78,741,505.00**	**74,169,433.10**	**26,724,857.62**	**47,444,575.48**	**54,777,722.00**	**34,968,619.07**	**34,942,355.66**	**26,263.41**
1000 Servicios personales	14,862,716.00	14,862,716.00	11,575,098.87	3,287,617.13	13,130,624.00	13,060,864.31	13,034,694.97	26,169.34

AVANCE A JUNIO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 19 DE JULIO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
2000 Materiales y suministros	6,314,064.00	6,233,908.00	2,601,640.22	3,632,267.78	5,403,289.00	3,128,769.06	3,128,769.06	-
3000 Servicios generales	28,689,725.00	28,597,809.10	12,548,118.53	16,049,690.57	29,943,809.00	15,487,700.70	15,487,606.63	94.07
5000 Bienes muebles, inmuebles e intangibles	6,875,000.00	6,875,000.00	-	6,875,000.00	6,300,000.00	3,291,285.00	3,291,285.00	-
6000 Inversión pública	22,000,000.00	17,600,000.00	-	17,600,000.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Régimen Estatal de Protección Social en Salud	**-**	**-**	**-**	**-**	**390,491,083.00**	**882,041,887.84**	**871,352,493.07**	**10,689,394.77**
1000 Servicios personales	-	-	-	-	154,414,692.00	52,625,194.19	43,664,095.79	8,961,098.40
2000 Materiales y suministros	-	-	-	-	38,129,247.00	120,000.00	35,739.33	84,260.67
3000 Servicios generales	-	-	-	-	147,426,425.00	2,376,458.84	732,423.14	1,644,035.70
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	50,520,719.00	-	-	-
9000 Deuda pública	-	-	-	-	-	826,920,234.81	826,920,234.81	-
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	**45,616,582.00**	**43,258,018.50**	**36,196,222.52**	**7,061,795.98**	**46,637,399.00**	**28,130,156.35**	**28,125,865.91**	**4,290.44**
1000 Servicios personales	25,990,772.00	24,184,323.88	21,225,555.81	2,958,768.07	23,947,637.00	17,979,625.07	17,979,625.07	-
2000 Materiales y suministros	1,501,131.00	1,045,414.62	734,121.87	311,292.75	2,129,723.00	655,013.11	655,013.11	-
3000 Servicios generales	15,494,221.00	13,597,424.74	9,971,233.64	3,626,191.10	17,910,037.00	9,492,391.76	9,488,101.32	4,290.44
5000 Bienes muebles, inmuebles e intangibles	2,630,458.00	2,630,458.00	2,630,458.00	-	2,650,002.00	3,126.41	3,126.41	-
9000 Deuda pública	-	1,800,397.26	1,634,853.20	165,544.06	-	-	-	-
Servicios Educativos Integrados al Estado de México	**18,634,181,019.00**	**19,297,971,011.49**	**15,435,495,720.30**	**3,862,475,291.19**	**18,430,132,158.00**	**14,656,977,129.42**	**14,656,977,129.42**	**-**
1000 Servicios personales	15,001,391,002.00	15,067,391,002.00	13,271,187,552.74	1,796,203,449.26	14,702,219,433.00	12,680,588,080.56	12,680,588,080.56	-
2000 Materiales y suministros	720,834,348.00	720,733,541.60	220,484,468.30	500,249,073.30	578,567,420.00	33,132,986.02	33,132,986.02	-
3000 Servicios generales	2,101,157,722.00	2,240,947,645.40	1,364,593,108.43	876,354,536.97	2,263,928,556.00	1,427,875,090.41	1,427,875,090.41	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	810,797,947.00	733,744,147.60	44,075,915.94	689,668,231.66	885,416,749.00	7,966,339.26	7,966,339.26	-
5000 Bienes muebles, inmuebles e intangibles	-	7,614,750.96	7,614,750.96	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	527,539,923.93	527,539,923.93	-	-	507,414,633.17	507,414,633.17	-
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estad	**181,504,896.00**	**100,359,279.69**	**24,093,527.75**	**76,265,751.94**	**161,994,089.00**	**24,328,536.62**	**23,252,323.00**	**1,076,213.62**
1000 Servicios personales	22,406,141.00	22,406,141.00	13,998,001.45	8,408,139.55	22,212,244.00	13,412,491.23	13,412,491.23	-
2000 Materiales y suministros	671,084.00	610,241.79	359,461.63	250,780.16	663,904.00	540,131.47	374,962.17	165,169.30
3000 Servicios generales	37,455,391.00	37,376,896.90	9,736,064.67	27,640,832.23	34,945,661.00	10,375,913.92	9,464,869.60	911,044.32
5000 Bienes muebles, inmuebles e intangibles	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	-
6000 Inversión pública	119,672,280.00	38,666,000.00	-	38,666,000.00	104,172,280.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sistema de Radio y Televisión Mexiquense	**259,301,769.00**	**30,748,012.46**	**30,745,290.08**	**2,722.38**	**270,525,335.00**	**139,271,426.75**	**139,154,178.37**	**117,248.38**
1000 Servicios personales	66,712,479.00	20,319,565.68	20,319,564.44	1.24	64,577,209.00	60,681,936.75	60,681,922.36	14.39
2000 Materiales y suministros	147,017,951.00	2,213,890.99	2,213,490.99	400.00	154,674,029.00	6,363,987.32	6,324,359.10	39,628.22
3000 Servicios generales	43,283,431.00	8,203,904.27	8,201,583.13	2,321.14	49,231,932.00	67,489,479.59	67,411,873.82	77,605.77
5000 Bienes muebles, inmuebles e intangibles	2,287,908.00	10,651.52	10,651.52	-	2,042,195.00	4,736,023.09	4,736,023.09	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sistema de Transporte Masivo y Teleférico del Estado de México	**978.465.691.00**	**791.989.073.08**	**746.605.087.35**	**45.383.985.73**	**1.093.838.269.00**	**295.499.329.36**	**293.499.328.96**	**2.000.000.40**
1000 Servicios personales	18,594,493.00	18,594,493.00	13,031,334.18	5,563,158.82	17,678,248.00	14,795,295.09	14,795,294.89	0.20
2000 Materiales y suministros	1,917,800.00	6,107,790.20	6,072,529.88	35,260.32	1,939,500.00	1,723,478.42	1,723,478.42	-
3000 Servicios generales	496,359,152.00	282,655,416.23	259,799,383.79	22,856,032.44	488,051,190.00	98,576,284.02	98,576,283.82	0.20
4000 Transferencias, asignaciones, subsidios y otras ayudas	450,094,246.00	427,533,099.85	410,683,565.70	16,849,534.15	537,719,331.00	178,404,271.83	178,404,271.83	-
5000 Bienes muebles, inmuebles e intangibles	11,500,000.00	11,280,000.00	11,200,000.00	80,000.00	48,450,000.00	2,000,000.00	-	2,000,000.00
9000 Deuda pública	-	45,818,273.80	45,818,273.80	-	-	-	-	-
Sistema Mexiquense de Medios Públicos	**-**	**304,829,466.91**	**162,345,211.64**	**142,484,255.27**	**-**	**-**	**-**	**-**
1000 Servicios personales	-	53,802,440.80	42,088,451.11	11,713,989.69	-	-	-	-
2000 Materiales y suministros	-	6,967,127.01	6,232,149.19	734,977.82	-	-	-	-
3000 Servicios generales	-	221,059,899.10	91,024,611.34	130,035,287.76	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	23,000,000.00	23,000,000.00	-	-	-	-	-
Sistema para el Desarrollo Integral de la Familia del Estado de México	**1.034.021.670.00**	**1.074.540.182.97**	**653.682.371.95**	**420.857.811.02**	**1.137.863.637.00**	**391.103.790.43**	**390.609.062.70**	**494.727.73**
1000 Servicios personales	391,391,673.00	391,391,673.00	264,208,151.92	127,183,521.08	450,651,423.00	243,656,840.20	243,656,840.20	-
2000 Materiales y suministros	305,589,081.00	365,535,426.37	259,911,473.07	105,623,953.30	357,683,976.00	55,394,488.54	55,142,916.92	251,571.62
3000 Servicios generales	97,884,738.00	94,454,791.00	49,214,437.98	45,240,353.02	91,144,010.00	31,960,190.00	31,717,033.89	243,156.11
4000 Transferencias, asignaciones, subsidios y otras ayudas	238,063,678.00	222,009,371.69	80,043,388.07	141,965,983.62	237,291,728.00	60,058,900.49	60,058,900.49	-
5000 Bienes muebles, inmuebles e intangibles	1,092,500.00	1,148,920.91	304,920.91	844,000.00	1,092,500.00	33,371.20	33,371.20	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Chalco	**34,230,794.00**	**33,662,596.07**	**29,151,441.23**	**4,511,154.84**	**31,411,144.00**	**28,946,927.25**	**28,091,436.10**	**855,491.15**
1000 Servicios personales	22,722,073.00	22,722,073.00	20,395,976.69	2,326,096.31	20,706,020.00	19,893,214.37	19,852,225.77	40,988.60
2000 Materiales y suministros	3,270,538.00	3,118,577.32	2,433,508.31	685,069.01	3,213,322.00	2,649,803.16	2,595,849.75	53,953.41
3000 Servicios generales	7,650,859.00	7,234,621.75	5,906,682.84	1,327,938.91	7,237,170.00	5,754,406.59	5,620,997.58	133,409.01
4000 Transferencias, asignaciones, subsidios y otras ayudas	237,324.00	237,324.00	69,136.00	168,188.00	254,632.00	22,363.00	22,363.00	-
5000 Bienes muebles, inmuebles e intangibles	350,000.00	350,000.00	346,137.39	3,862.61	-	-	-	-
9000 Deuda pública	-	-	-	-	-	627,140.13	-	627,140.13
Tecnológico de Estudios Superiores de Chicoloapan	**8,500,956.00**	**7,351,948.19**	**7,176,587.35**	**175,360.84**	**8,716,041.00**	**7,921,323.47**	**7,760,779.55**	**160,543.92**
1000 Servicios personales	5,593,011.00	5,560,652.22	5,389,914.22	170,738.00	5,361,543.00	5,104,249.12	5,104,249.12	-
2000 Materiales y suministros	771,795.00	563,593.41	563,593.41	-	909,378.00	885,329.20	831,463.20	53,866.00
3000 Servicios generales	1,691,150.00	1,227,702.56	1,223,079.72	4,622.84	1,868,120.00	1,637,128.21	1,530,450.29	106,677.92
4000 Transferencias, asignaciones, subsidios y otras ayudas	150,000.00	-	-	-	200,000.00	66,635.00	66,635.00	-
5000 Bienes muebles, inmuebles e intangibles	295,000.00	-	-	-	377,000.00	227,981.94	227,981.94	-
Tecnológico de Estudios Superiores de Chimalhuacán	**56.883.516.00**	**56.772.304.99**	**39.486.469.24**	**17.285.835.75**	**55.767.915.00**	**51.033.703.70**	**51.033.702.70**	**1.00**
1000 Servicios personales	34,656,812.00	36,297,868.00	30,600,348.06	5,697,519.94	34,092,034.00	32,484,077.50	32,484,077.50	-
2000 Materiales y suministros	7,447,400.00	6,929,590.96	3,666,157.71	3,263,433.25	7,617,116.00	6,683,256.21	6,683,255.21	1.00
3000 Servicios generales	7,042,482.00	6,849,258.53	5,202,523.47	1,646,735.06	7,269,329.00	6,666,785.61	6,666,785.61	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	259,128.00	217,893.50	17,440.00	200,453.50	311,742.00	98,830.20	98,830.20	-
5000 Bienes muebles, inmuebles e intangibles	6,477,694.00	6,477,694.00	-	6,477,694.00	6,477,694.00	5,100,754.18	5,100,754.18	-
Tecnológico de Estudios Superiores de Coacalco	**70.281.383.00**	**71.586.366.53**	**55.183.093.30**	**16.403.273.23**	**66.383.734.00**	**67.904.628.93**	**55.622.339.23**	**12.282.289.70**
1000 Servicios personales	40,304,114.00	42,214,244.00	33,859,907.18	8,354,336.82	39,367,462.00	39,784,876.00	35,155,990.21	4,628,885.79
2000 Materiales y suministros	9,567,588.00	8,983,623.73	5,802,555.83	3,181,067.90	8,646,398.00	8,118,649.85	5,936,952.48	2,181,697.37
3000 Servicios generales	16,342,298.00	16,321,115.80	12,612,881.89	3,708,233.91	14,302,491.00	17,222,220.20	12,089,901.54	5,132,318.66
4000 Transferencias, asignaciones, subsidios y otras ayudas	790,000.00	790,000.00	180,000.00	610,000.00	790,000.00	790,000.00	550,000.00	240,000.00
5000 Bienes muebles, inmuebles e intangibles	3,277,383.00	3,277,383.00	2,727,748.40	549,634.60	3,277,383.00	1,988,882.88	1,889,495.00	99,387.88
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	**79,790,556.00**	**89,038,457.60**	**60,752,109.11**	**28,286,348.49**	**79,785,564.00**	**61,209,125.41**	**60,209,125.41**	**1,000,000.00**
1000 Servicios personales	45,471,986.00	52,053,357.00	44,523,167.05	7,530,189.95	44,633,550.00	41,600,312.86	40,600,312.86	1,000,000.00
2000 Materiales y suministros	7,042,750.00	5,998,422.20	1,180,783.86	4,817,638.34	7,042,750.00	4,596,891.40	4,596,891.40	-
3000 Servicios generales	17,502,382.00	20,652,280.40	14,163,661.76	6,488,618.64	17,935,971.00	13,019,841.88	13,019,841.88	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,269,121.00	1,269,121.00	-	1,269,121.00	1,269,121.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	8,504,317.00	9,065,277.00	884,496.44	8,180,780.56	8,904,172.00	1,992,079.27	1,992,079.27	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Ecatepec	**150,255,520.00**	**138,126,569.97**	**136,406,434.65**	**1,720,135.32**	**139,739,599.00**	**122,988,411.54**	**122,910,134.01**	**78,277.53**
1000 Servicios personales	96,766,526.00	98,300,312.45	98,300,312.45	-	87,811,994.00	89,525,547.40	89,525,547.40	-
2000 Materiales y suministros	15,145,718.00	5,343,231.59	5,153,351.59	189,880.00	16,068,020.00	7,891,952.04	7,891,952.04	-
3000 Servicios generales	32,831,023.00	26,580,906.43	25,050,651.11	1,530,255.32	31,653,332.00	24,611,173.82	24,532,896.29	78,277.53
4000 Transferencias, asignaciones, subsidios y otras ayudas	912,253.00	425,000.00	425,000.00	-	906,253.00	377,496.00	377,496.00	-
5000 Bienes muebles, inmuebles e intangibles	4,600,000.00	1,593,153.00	1,593,153.00	-	3,300,000.00	582,242.28	582,242.28	-
9000 Deuda pública	-	5,883,966.50	5,883,966.50	-	-	-	-	-
Tecnológico de Estudios Sueeriores de Huixquilucan	**39.480.297.00**	**42.465.801.25**	**33.242.704.25**	**9.223.097.00**	**32.551.572.00**	**29.981.097.21**	**29.842.534.36**	**138.562.85**
1000 Servicios personales	23,697,545.00	26,828,482.00	21,802,992.08	5,025,489.92	21,373,624.00	19,678,953.33	19,678,953.33	-
2000 Materiales y suministros	2,881,068.00	2,476,238.34	2,037,095.87	439,142.47	2,508,033.00	2,764,080.23	2,703,967.38	60,112.85
3000 Servicios generales	7,871,001.00	7,787,688.91	7,327,039.73	460,649.18	6,493,574.00	3,823,631.38	3,745,181.38	78,450.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	980,683.00	970,342.00	510,322.06	460,019.94	970,341.00	495,345.52	495,345.52	-
5000 Bienes muebles, inmuebles e intangibles	4,050,000.00	4,403,050.00	1,565,254.51	2,837,795.49	1,206,000.00	3,219,086.75	3,219,086.75	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Ixtapaluca	**38,654,377.00**	**38,094,062.16**	**23,406,155.41**	**14,687,906.75**	**39,085,281.00**	**26,783,746.19**	**25,200,959.98**	**1,582,786.21**
1000 Servicios personales	24,384,729.00	24,384,729.00	18,778,678.09	5,606,050.91	23,969,702.00	21,518,280.15	21,518,280.15	-
2000 Materiales y suministros	4,070,587.00	3,740,014.20	990,783.61	2,749,230.59	3,979,040.00	1,220,198.85	523,154.42	697,044.43
3000 Servicios generales	7,061,234.00	6,844,637.96	3,154,000.11	3,690,637.85	7,345,308.00	4,000,937.69	3,157,540.41	843,397.28
4000 Transferencias, asignaciones, subsidios y otras ayudas	841,441.00	828,295.00	7,000.00	821,295.00	1,149,612.00	44,329.50	1,985.00	42,344.50
5000 Bienes muebles, inmuebles e intangibles	2,296,386.00	2,296,386.00	475,693.60	1,820,692.40	2,641,619.00	-	-	-
Tecnológico de Estudios Superiores de Jilotepec	**29,246,625.00**	**25,737,110.89**	**25,280,542.93**	**456,567.96**	**27,320,477.00**	**22,796,339.57**	**22,796,339.57**	**-**
1000 Servicios personales	19,100,457.00	20,513,770.50	20,513,770.50	-	17,289,550.00	17,177,179.72	17,177,179.72	-
2000 Materiales y suministros	1,115,153.00	352,242.50	346,166.32	6,076.18	1,098,019.00	728,879.56	728,879.56	-
3000 Servicios generales	6,822,819.00	4,573,634.25	4,136,468.87	437,165.38	7,589,580.00	4,363,351.41	4,363,351.41	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	196,658.00	14,527.40	1,201.00	13,326.40	368,328.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	2,011,538.00	11,758.92	11,758.92	-	975,000.00	526,928.88	526,928.88	-
9000 Deuda pública	-	271,177.32	271,177.32	-	-	-	-	-
Tecnológico de Estudios Sueeriores de Jocotitlán	**53.104.495.00**	**58.986.528.73**	**35.845.730.64**	**23.140.798.09**	**48.660.041.00**	**37.808.291.36**	**37.182.898.22**	**625.393.14**
1000 Servicios personales	26,940,655.00	32,466,567.00	26,956,584.11	5,509,982.89	26,607,581.00	26,053,890.88	26,053,108.13	782.75
2000 Materiales y suministros	5,954,135.00	5,497,480.00	2,325,830.18	3,171,649.82	7,740,989.00	1,144,239.90	1,086,694.07	57,545.83
3000 Servicios generales	8,986,902.00	9,959,078.73	5,988,316.35	3,970,762.38	7,643,668.00	6,293,653.90	5,871,889.34	421,764.56
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,149,000.00	989,600.00	575,000.00	414,600.00	1,584,000.00	229,423.00	84,123.00	145,300.00
5000 Bienes muebles, inmuebles e intangibles	10,073,803.00	10,073,803.00	-	10,073,803.00	5,083,803.00	4,087,083.68	4,087,083.68	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de San Felipe del Progreso	**31,415,570.00**	**34,951,816.34**	**23,474,404.59**	**11,477,411.75**	**30,960,105.00**	**21,351,389.64**	**21,351,389.64**	**-**
1000 Servicios personales	16,822,288.00	20,339,904.00	16,966,742.51	3,373,161.49	15,585,606.00	14,050,476.77	14,050,476.77	-
2000 Materiales y suministros	3,606,885.00	3,516,933.17	1,560,861.31	1,956,071.86	2,948,477.00	1,971,745.84	1,971,745.84	-
3000 Servicios generales	6,566,917.00	6,445,499.17	4,129,569.05	2,315,930.12	5,694,633.00	3,897,313.72	3,897,313.72	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,530,622.00	1,760,622.00	780,575.72	980,046.28	1,400,000.00	312,226.99	312,226.99	-
5000 Bienes muebles, inmuebles e intangibles	2,888,858.00	2,888,858.00	36,656.00	2,852,202.00	5,331,389.00	1,119,626.32	1,119,626.32	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Sueeriores de Tianquistenco	**38.956.529.00**	**41.738.017.25**	**30.530.137.82**	**11.207.879.43**	**41.189.917.00**	**24.508.243.72**	**24.511.549.72**	**- 3.306.00**
1000 Servicios personales	21,336,020.00	21,336,020.00	20,930,350.19	405,669.81	20,997,252.00	20,302,635.00	20,302,635.00	-
2000 Materiales y suministros	4,827,120.00	5,701,194.41	1,664,911.39	4,036,283.02	4,882,225.00	650,818.29	654,124.29	- 3,306.00
3000 Servicios generales	10,047,238.00	11,331,959.10	5,423,833.00	5,908,126.10	11,144,289.00	2,939,720.19	2,939,720.19	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,046,116.00	946,116.00	820,828.00	125,288.00	956,116.00	212,650.00	212,650.00	-
5000 Bienes muebles, inmuebles e intangibles	1,700,035.00	1,788,943.69	1,088,943.69	700,000.00	3,210,035.00	402,420.24	402,420.24	-
9000 Deuda pública	-	633,784.05	601,271.55	32,512.50	-	-	-	-
Tecnológico de Estudios Superiores de Valle de Bravo	**44,659,053.00**	**44,166,354.60**	**25,906,220.32**	**18,260,134.28**	**42,027,776.00**	**28,186,957.43**	**27,518,415.27**	**668,542.16**
1000 Servicios personales	23,459,148.00	23,454,664.00	21,286,746.67	2,167,917.33	20,973,958.00	20,363,292.80	20,363,292.80	-
2000 Materiales y suministros	12,466,558.00	12,464,275.00	1,497,234.95	10,967,040.05	12,298,007.00	2,069,272.69	2,060,929.69	8,343.00
3000 Servicios generales	6,287,991.00	5,824,816.60	3,089,207.56	2,735,609.04	6,218,525.00	4,263,703.66	3,632,608.40	631,095.26
4000 Transferencias, asignaciones, subsidios y otras ayudas	145,356.00	122,599.00	33,031.14	89,567.86	237,286.00	49,371.88	20,267.98	29,103.90
5000 Bienes muebles, inmuebles e intangibles	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00	1,441,316.40	1,441,316.40	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Villa Guerrero	**32,581,552.00**	**32,821,159.80**	**27,895,505.84**	**4,925,653.96**	**32,022,509.00**	**26,353,419.96**	**26,115,608.98**	**237,810.98**
1000 Servicios personales	20,817,033.00	21,653,503.00	20,750,366.87	903,136.13	20,023,111.00	19,495,095.82	19,495,095.82	-
2000 Materiales y suministros	2,644,159.00	2,514,426.40	2,371,193.01	143,233.39	2,785,495.00	2,278,752.50	2,182,189.11	96,563.39
3000 Servicios generales	6,841,638.00	6,430,252.80	4,001,610.71	2,428,642.09	6,491,053.00	3,571,606.04	3,430,358.45	141,247.59
4000 Transferencias, asignaciones, subsidios y otras ayudas	278,722.00	222,977.60	84,800.00	138,177.60	322,850.00	11,250.00	11,250.00	-
5000 Bienes muebles, inmuebles e intangibles	2,000,000.00	2,000,000.00	687,535.25	1,312,464.75	2,400,000.00	996,715.60	996,715.60	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores del Oriente del Estado de México	**44,690,325.00**	**41,801,717.69**	**41,745,250.49**	**56,467.20**	**46,159,998.00**	**40,236,976.23**	**39,687,152.23**	**549,824.00**
1000 Servicios personales	28,363,173.00	29,117,559.10	29,117,559.10	-	28,216,385.00	27,857,137.42	27,857,137.42	-
2000 Materiales y suministros	4,208,076.00	2,019,256.24	1,962,789.04	56,467.20	4,785,276.00	2,444,751.53	2,004,708.94	440,042.59
3000 Servicios generales	9,255,476.00	8,203,435.34	8,203,435.34	-	9,356,464.00	8,100,931.56	8,017,073.32	83,858.24
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,313,600.00	2,227,967.01	2,227,967.01	-	2,551,873.00	1,286,225.78	1,260,302.61	25,923.17
5000 Bienes muebles, inmuebles e intangibles	550,000.00	233,500.00	233,500.00	-	1,250,000.00	547,929.94	547,929.94	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Unidad de Asuntos Internos	**31,978,900.00**	**31,652,812.90**	**25,235,295.52**	**6,417,517.38**	**31,780,304.00**	**24,245,153.07**	**24,237,347.07**	**7,806.00**
1000 Servicios personales	27,975,327.00	27,975,327.00	22,241,238.84	5,734,088.16	26,684,888.00	21,628,814.38	21,628,814.38	-
2000 Materiales y suministros	927,641.00	746,904.31	545,113.10	201,791.21	1,299,964.00	432,357.93	432,357.93	-
3000 Servicios generales	3,075,932.00	2,930,581.59	2,448,943.58	481,638.01	3,795,452.00	2,183,980.76	2,176,174.76	7,806.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Universidad Digital del Estado de México	**68,221,328.00**	**57,825,461.11**	**56,209,221.06**	**1,616,240.05**	**76,453,214.00**	**45,000,805.50**	**45,000,805.50**	**-**
1000 Servicios personales	43,263,377.00	39,974,535.03	39,795,580.78	178,954.25	45,104,322.00	35,771,674.84	35,771,674.84	-
2000 Materiales y suministros	4,495,545.00	3,085,557.83	1,705,348.96	1,380,208.87	4,703,285.00	1,555,904.84	1,555,904.84	-
3000 Servicios generales	17,337,084.00	14,274,895.45	14,217,818.52	57,076.93	23,897,901.00	7,084,968.82	7,084,968.82	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	613,091.00	490,472.80	490,472.80	-	588,815.00	588,257.00	588,257.00	-
5000 Bienes muebles, inmuebles e intangibles	2,512,231.00	-	-	-	2,158,891.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Estatal del Valle de Ecatepec	**68.402.160.00**	**56.506.747.46**	**47.930.766.46**	**8.575.981.00**	**64.729.275.00**	**38.192.825.09**	**38.192.825.09**	**-**
1000 Servicios personales	29,611,648.00	31,493,689.03	31,493,689.03	-	26,437,958.00	26,259,698.29	26,259,698.29	-
2000 Materiales y suministros	19,385,318.00	16,006,071.74	7,430,090.74	8,575,981.00	16,208,665.00	2,599,859.26	2,599,859.26	-
3000 Servicios generales	17,905,194.00	8,579,440.84	8,579,440.84	-	17,682,652.00	7,833,267.54	7,833,267.54	-

AVANCE A JUNIO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 19 DE JULIO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	1,500,000.00	427,545.85	427,545.85	-	4,400,000.00	1,500,000.00	1,500,000.00	-
Universidad Estatal del Valle de Toluca	**32,408,066.00**	**33,116,104.00**	**22,716,621.98**	**10,399,482.02**	**35,074,259.00**	**29,225,336.27**	**25,298,481.98**	**3,926,854.29**
1000 Servicios personales	21,449,570.00	21,449,570.00	18,313,547.21	3,136,022.79	22,498,215.00	17,205,317.70	16,859,382.46	345,935.24
2000 Materiales y suministros	4,712,558.00	4,712,558.00	964,304.48	3,748,253.52	5,395,359.00	4,338,404.82	3,527,148.39	811,256.43
3000 Servicios generales	5,275,828.00	5,983,866.00	3,200,212.89	2,783,653.11	5,473,299.00	4,987,771.31	3,868,520.13	1,119,251.18
4000 Transferencias, asignaciones, subsidios y otras ayudas	570,110.00	570,110.00	29,618.20	540,491.80	674,170.00	405,822.00	10,215.00	395,607.00
5000 Bienes muebles, inmuebles e intangibles	400,000.00	400,000.00	208,939.20	191,060.80	1,033,216.00	1,033,216.00	1,033,216.00	-
9000 Deuda pública	-	-	-	-	-	1,254,804.44	-	1,254,804.44
Universidad Intercultural del Estado de México	**56,169,343.00**	**56,169,343.00**	**33,510,890.13**	**22,658,452.87**	**53,457,444.00**	**40,318,752.47**	**35,823,247.10**	**4,495,505.37**
1000 Servicios personales	24,858,658.00	24,858,658.00	24,445,590.74	413,067.26	25,023,658.00	24,476,658.13	24,476,658.13	-
2000 Materiales y suministros	12,345,953.00	12,345,953.00	1,579,469.63	10,766,483.37	10,634,807.00	4,479,097.87	3,979,870.87	499,227.00
3000 Servicios generales	17,597,275.00	17,597,275.00	7,420,242.76	10,177,032.24	16,431,578.00	10,756,127.02	7,356,160.03	3,399,966.99
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,367,457.00	1,367,457.00	65,587.00	1,301,870.00	1,367,457.00	606,869.45	10,558.07	596,311.38
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Mexiquense de Seguridad	**203,685,264.00**	**192,549,945.98**	**131,096,952.17**	**61,452,993.81**	**220,246,902.00**	**120,159,277.80**	**120,159,135.80**	**142.00**
1000 Servicios personales	110,066,549.00	110,066,549.00	70,706,434.63	39,360,114.37	106,283,114.00	66,817,039.28	66,817,039.28	-
2000 Materiales y suministros	40,862,689.00	33,756,061.59	25,282,255.98	8,473,805.61	48,459,637.00	28,551,495.70	28,551,375.70	120.00
3000 Servicios generales	46,876,762.00	40,446,791.52	27,306,630.01	13,140,161.51	51,003,153.00	20,066,919.66	20,066,897.66	22.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,212,598.00	1,713,384.80	1,695,027.11	18,357.69	9,501,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	2,666,666.00	3,231,274.70	2,798,248.43	433,026.27	4,999,998.00	3,339,302.56	3,339,302.56	-
9000 Deuda pública	-	3,335,884.37	3,308,356.01	27,528.36	-	1,384,520.60	1,384,520.60	-
Universidad Mexiquense del Bicentenario	**174,718,294.00**	**174,309,559.00**	**149,981,108.54**	**24,328,450.46**	**176,767,690.00**	**136,687,361.67**	**136,687,361.67**	**-**
1000 Servicios personales	123,040,127.00	123,778,264.00	115,860,756.58	7,917,507.42	124,933,845.00	106,849,590.53	106,849,590.53	-
2000 Materiales y suministros	12,988,730.00	12,988,730.00	3,490,692.60	9,498,037.40	12,341,686.00	3,856,391.25	3,856,391.25	-
3000 Servicios generales	29,821,734.00	33,440,084.00	30,506,076.44	2,934,007.56	30,624,456.00	25,815,497.90	25,815,497.90	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,830,995.00	65,773.00	-	65,773.00	4,830,995.00	47,338.78	47,338.78	-
5000 Bienes muebles, inmuebles e intangibles	4,036,708.00	4,036,708.00	123,582.92	3,913,125.08	4,036,708.00	118,543.21	118,543.21	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Atlacomulco	**13,813,052.00**	**14,892,777.18**	**8,683,699.26**	**6,209,077.92**	**15,231,062.00**	**9,632,618.23**	**9,545,965.44**	**86,652.79**
1000 Servicios personales	8,541,362.00	9,319,696.00	7,262,034.40	2,057,661.60	8,235,198.00	7,829,246.26	7,829,246.26	-
2000 Materiales y suministros	2,384,535.00	2,549,535.00	241,580.66	2,307,954.34	2,651,071.00	273,354.94	273,354.94	-
3000 Servicios generales	2,887,155.00	3,023,546.18	1,180,084.20	1,843,461.98	4,444,793.00	1,530,017.03	1,443,364.24	86,652.79
Universidad Politécnica de Atlautla	**10,195,658.00**	**10,134,314.76**	**7,117,645.83**	**3,016,668.93**	**11,134,152.00**	**7,737,611.71**	**7,413,117.41**	**324,494.30**
1000 Servicios personales	6,519,870.00	6,519,870.00	5,038,270.36	1,481,599.64	6,136,805.00	5,917,015.71	5,883,793.39	33,222.32
2000 Materiales y suministros	972,423.00	867,347.40	559,789.26	307,558.14	1,946,428.00	372,954.23	372,954.23	-
3000 Servicios generales	2,703,365.00	2,747,097.36	1,519,586.21	1,227,511.15	3,050,919.00	1,447,641.77	1,156,369.79	291,271.98
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Chimalhuacán	**8,055,411.00**	**7,312,984.82**	**7,178,869.23**	**134,115.59**	**8,744,177.00**	**8,242,185.74**	**7,240,186.65**	**1,001,999.09**
1000 Servicios personales	3,964,584.00	3,964,584.00	3,922,686.00	41,898.00	4,752,866.00	4,586,477.66	4,586,477.66	-
2000 Materiales y suministros	790,326.00	733,139.20	732,985.29	153.91	656,096.00	597,397.00	595,809.70	1,587.30
3000 Servicios generales	1,639,997.00	954,757.62	864,085.00	90,672.62	1,784,711.00	1,517,164.89	516,753.10	1,000,411.79
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,660,504.00	1,660,504.00	1,659,112.94	1,391.06	1,550,504.00	1,541,146.19	1,541,146.19	-
Universidad Politécnica de Cuautitlán Izcalli	**11,315,028.00**	**11,018,896.40**	**9,849,954.96**	**1,168,941.44**	**12,174,626.00**	**10,807,426.50**	**10,807,426.50**	**-**
1000 Servicios personales	7,974,557.00	7,974,557.00	7,804,206.67	170,350.33	8,457,692.00	8,457,692.00	8,457,692.00	-
2000 Materiales y suministros	932,683.00	829,562.40	509,850.34	319,712.06	978,907.00	675,219.26	675,219.26	-
3000 Servicios generales	1,712,303.00	1,520,292.00	1,466,682.14	53,609.86	2,032,444.00	1,618,564.44	1,618,564.44	-
5000 Bienes muebles, inmuebles e intangibles	694,485.00	694,485.00	69,215.81	625,269.19	705,583.00	55,950.80	55,950.80	-
Universidad Politécnica de Otzolotepec	**9,282,349.00**	**9,329,222.31**	**7,913,872.57**	**1,415,349.74**	**13,157,323.00**	**7,192,811.90**	**7,184,593.06**	**8,218.84**
1000 Servicios personales	6,342,568.00	6,797,219.00	5,965,619.81	831,599.19	6,389,556.00	6,127,413.47	6,127,413.47	-
2000 Materiales y suministros	1,375,045.00	1,002,464.81	857,762.61	144,702.20	3,068,010.00	326,818.74	326,818.74	-
3000 Servicios generales	1,564,736.00	1,529,538.50	1,090,490.15	439,048.35	2,184,826.00	738,579.69	730,360.85	8,218.84
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	1,514,931.00	-	-	-
Universidad Politécnica de Tecámac	**25,874,246.00**	**25,379,093.22**	**18,690,326.21**	**6,688,767.01**	**26,364,411.00**	**18,820,436.69**	**18,820,436.69**	**-**
1000 Servicios personales	15,597,904.00	15,597,904.00	13,935,212.57	1,662,691.43	15,362,364.00	13,881,257.29	13,881,257.29	-
2000 Materiales y suministros	2,285,854.00	1,974,973.40	1,081,929.53	893,043.87	2,354,149.00	807,923.08	807,923.08	-
3000 Servicios generales	4,912,208.00	4,757,935.82	3,428,470.51	1,329,465.31	5,603,754.00	2,749,348.45	2,749,348.45	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	210,000.00	180,000.00	-	180,000.00	282,312.00	98,000.00	98,000.00	-
5000 Bienes muebles, inmuebles e intangibles	2,868,280.00	2,868,280.00	244,713.60	2,623,566.40	2,761,832.00	1,283,907.87	1,283,907.87	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Texcoco	**24,019,150.00**	**21,931,811.02**	**18,021,113.86**	**3,910,697.16**	**23,175,941.00**	**19,171,152.46**	**15,461,606.35**	**3,709,546.11**
1000 Servicios personales	10,074,783.00	10,045,667.52	10,041,128.52	4,539.00	9,406,107.00	8,917,516.72	8,917,516.72	-
2000 Materiales y suministros	3,151,178.00	2,073,527.02	1,186,040.58	887,486.44	3,172,192.00	1,429,697.92	790,129.12	639,568.80
3000 Servicios generales	7,713,881.00	6,856,042.62	5,769,488.54	1,086,554.08	7,538,334.00	6,580,362.32	4,738,693.01	1,841,669.31
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,579,308.00	1,415,709.25	308,556.79	1,107,152.46	1,559,308.00	1,386,621.00	158,313.00	1,228,308.00
5000 Bienes muebles, inmuebles e intangibles	1,500,000.00	715,899.43	715,899.43	-	1,500,000.00	856,954.50	856,954.50	-
9000 Deuda pública	-	824,965.18	-	824,965.18	-	-	-	-
Universidad Politécnica del Valle de México	**66,902,081.00**	**67,621,245.18**	**53,270,044.95**	**14,351,200.23**	**66,265,183.00**	**64,619,139.48**	**50,524,956.98**	**14,094,182.50**
1000 Servicios personales	41,018,648.00	41,018,648.00	40,968,924.72	49,723.28	39,630,190.00	39,414,462.00	39,414,462.00	-
2000 Materiales y suministros	5,751,053.00	4,863,877.03	2,935,226.53	1,928,650.50	6,299,313.00	5,155,697.48	1,085,277.98	4,070,419.50
3000 Servicios generales	13,268,481.00	12,777,658.15	7,390,392.79	5,387,265.36	13,471,781.00	13,185,081.00	8,975,217.00	4,209,864.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,813,899.00	1,511,399.00	-	1,511,399.00	1,813,899.00	1,813,899.00	-	1,813,899.00
5000 Bienes muebles, inmuebles e intangibles	5,050,000.00	7,449,663.00	1,975,500.91	5,474,162.09	5,050,000.00	5,050,000.00	1,050,000.00	4,000,000.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica del Valle de Toluca	**61,696,142.00**	**60,669,334.15**	**38,610,989.80**	**22,058,344.35**	**58,645,419.00**	**34,121,249.79**	**34,121,249.79**	**-**
1000 Servicios personales	30,198,937.00	30,198,937.00	28,182,779.65	2,016,157.35	29,912,047.00	27,208,356.98	27,208,356.98	-
2000 Materiales y suministros	9,807,586.00	9,049,944.69	3,043,819.02	6,006,125.67	9,962,556.00	561,822.56	561,822.56	-
3000 Servicios generales	13,818,707.00	13,578,519.66	7,343,160.09	6,235,359.57	14,823,951.00	5,739,769.10	5,739,769.10	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	465,974.00	436,994.80	-	436,994.80	646,865.00	17,516.00	17,516.00	-
5000 Bienes muebles, inmuebles e intangibles	7,404,938.00	7,404,938.00	41,231.04	7,363,706.96	3,300,000.00	593,785.15	593,785.15	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica "Fidel Velázquez"	**102,144,004.00**	**106,711,064.40**	**105,441,396.48**	**1,269,667.92**	**102,997,012.00**	**98,342,362.07**	**98,269,511.47**	**72,850.60**
1000 Servicios personales	77,642,708.00	81,877,922.00	81,777,981.68	99,940.32	77,107,454.00	77,131,466.00	77,131,466.00	-
2000 Materiales y suministros	5,795,444.00	6,145,288.60	5,315,403.00	829,885.60	6,108,000.00	4,918,762.57	4,918,762.57	-
3000 Servicios generales	14,130,366.00	14,584,804.60	14,244,962.60	339,842.00	14,583,523.00	13,264,098.50	13,191,247.90	72,850.60
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	749,567.20	749,567.20	-	360,369.00	360,369.00	360,369.00	-
5000 Bienes muebles, inmuebles e intangibles	4,575,486.00	3,353,482.00	3,353,482.00	-	4,837,666.00	2,667,666.00	2,667,666.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica de Nezahualcóyotl	**124,628,352.00**	**95,642,741.52**	**94,710,795.58**	**931,945.94**	**126,712,349.00**	**91,174,636.13**	**91,174,636.13**	**-**
1000 Servicios personales	101,778,599.00	81,398,752.98	80,598,912.98	799,840.00	102,788,964.00	79,629,316.96	79,629,316.96	-
2000 Materiales y suministros	6,867,299.00	3,635,269.66	3,579,900.06	55,369.60	5,849,011.00	813,409.28	813,409.28	-
3000 Servicios generales	13,232,454.00	10,536,856.88	10,460,120.54	76,736.34	15,324,374.00	10,604,670.07	10,604,670.07	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	2,750,000.00	71,862.00	71,862.00	-	2,750,000.00	127,239.82	127,239.82	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica de Tecámac	**112,806,794.00**	**137,619,266.30**	**76,173,415.31**	**61,445,850.99**	**108,632,578.00**	**75,939,288.86**	**75,939,288.86**	**-**
1000 Servicios personales	65,836,386.00	86,884,640.00	61,469,539.59	25,415,100.41	63,704,673.00	61,613,329.63	61,613,329.63	-
2000 Materiales y suministros	11,767,247.00	11,824,247.00	1,758,160.22	10,066,086.78	11,753,247.00	2,187,313.87	2,187,313.87	-
3000 Servicios generales	23,764,122.00	25,366,100.30	11,945,835.50	13,420,264.80	21,986,658.00	12,025,487.56	12,025,487.56	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,039,039.00	1,039,039.00	-	1,039,039.00	788,000.00	70,040.60	70,040.60	-
5000 Bienes muebles, inmuebles e intangibles	10,400,000.00	12,505,240.00	999,880.00	11,505,360.00	10,400,000.00	43,117.20	43,117.20	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica de Zinacantepec	**11,810,049.00**	**10,494,661.72**	**7,027,291.10**	**3,467,370.62**	**12,181,547.00**	**11,716,446.20**	**3,928,466.70**	**7,787,979.50**
1000 Servicios personales	4,816,986.00	4,816,986.00	3,661,153.69	1,155,832.31	4,847,724.00	4,847,724.00	3,483,511.93	1,364,212.07
2000 Materiales y suministros	1,887,013.00	766,582.40	478,840.68	287,741.72	1,695,363.00	1,680,363.00	27,892.72	1,652,470.28
3000 Servicios generales	4,256,050.00	4,061,093.32	2,662,259.05	1,398,834.27	4,688,460.00	4,238,359.20	417,062.05	3,821,297.15
4000 Transferencias, asignaciones, subsidios y otras ayudas	250,000.00	250,000.00	-	250,000.00	300,000.00	300,000.00	-	300,000.00
5000 Bienes muebles, inmuebles e intangibles	600,000.00	600,000.00	225,037.68	374,962.32	650,000.00	650,000.00	-	650,000.00
Universidad Tecnológica del Sur del Estado de México	**45,692,576.00**	**44,861,756.00**	**27,367,892.78**	**17,493,863.22**	**43,971,559.00**	**30,860,954.43**	**29,030,724.60**	**1,830,229.83**
1000 Servicios personales	35,680,471.00	35,680,471.00	22,041,584.29	13,638,886.71	34,884,424.00	24,696,931.66	24,696,931.66	-
2000 Materiales y suministros	1,956,474.00	1,767,095.60	1,363,698.83	403,396.77	2,172,438.00	1,499,089.84	1,289,159.58	209,930.26
3000 Servicios generales	5,717,143.00	5,108,399.00	3,811,854.06	1,296,544.94	5,951,749.00	4,199,471.73	2,617,597.39	1,581,874.34
4000 Transferencias, asignaciones, subsidios y otras ayudas	203,488.00	170,790.40	150,755.60	20,034.80	212,948.00	168,269.20	129,843.97	38,425.23
5000 Bienes muebles, inmuebles e intangibles	2,135,000.00	2,135,000.00	-	2,135,000.00	750,000.00	297,192.00	297,192.00	-
Universidad Tecnológica del Valle de Toluca	**78,984,749.00**	**67,306,146.72**	**66,013,121.97**	**1,293,024.75**	**73,843,800.00**	**58,270,910.90**	**56,170,910.90**	**2,100,000.00**
1000 Servicios personales	58,193,947.00	52,083,290.83	51,983,290.83	100,000.00	52,439,545.00	43,936,647.66	43,936,647.66	-
2000 Materiales y suministros	3,752,149.00	789,466.30	744,357.25	45,109.05	3,308,617.00	2,967,405.29	2,967,405.29	-
3000 Servicios generales	14,780,653.00	13,518,904.19	12,435,045.19	1,083,859.00	15,889,124.00	10,887,373.98	8,787,373.98	2,100,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,258,000.00	914,485.40	850,428.70	64,056.70	2,206,514.00	479,483.97	479,483.97	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sector Central	**59.124.508.319.00**	**43.843.836.822.20**	**30.778.858.425.56**	**13.064.978.396.64**	**63.800.535.790.00**	**34.783.892.177.06**	**31.115.872.150.81**	**3.668.020.026.25**
Coordinación General de Comunicación Social	**80,124,026.00**	**603,290,78.39**	**238,764,417.07**	**364,526,361.32**	**92,951,417.00**	**175,629,315.82**	**175,597,003.20**	**32,312.62**
1000 Servicios personales	53,177,401.00	53,177,401.00	41,672,892.73	11,504,508.27	50,750,539.00	40,009,112.48	39,983,368.78	25,743.70
2000 Materiales y suministros	2,316,647.00	1,375,410.40	533,083.56	842,326.84	3,778,386.00	1,197,394.13	1,197,394.13	-
3000 Servicios generales	24,629,978.00	548,737,966.99	196,558,440.78	352,179,526.21	38,422,492.00	134,393,762.53	134,387,193.61	6,568.92
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	29,046.68	29,046.68	-
Fondo general de previsiones salariales y económicas	**1,670,800,835.00**	**1,670,800,835.00**	**-**	**1,670,800,835.00**	**1,670,800,835.00**	**1,670,800,835.00**	**-**	**1,670,800,835.00**
1000 Servicios personales	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00
Fondo general para el pago del impuesto sobre erogaciones por remuneracior	**1,181,235,180.00**	**1,181,235,180.00**	**-**	**1,181,235,180.00**	**1,181,235,180.00**	**1,181,235,180.00**	**-**	**1,181,235,180.00**
3000 Servicios generales	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00
Gubernatura	**23,057,676.00**	**14,636,544.58**	**14,315,425.44**	**321,119.14**	**25,011,236.00**	**14,944,769.75**	**14,150,343.96**	**794,425.79**
1000 Servicios personales	20,853,345.00	12,881,374.48	12,881,374.48	-	22,199,175.00	12,942,094.72	12,942,094.72	-
2000 Materiales y suministros	984,895.00	667,618.57	648,492.05	19,126.52	1,232,537.00	866,830.56	733,385.28	133,445.28
3000 Servicios generales	1,219,436.00	1,087,551.53	785,558.91	301,992.62	1,579,524.00	1,135,844.47	474,863.96	660,980.51
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	**53.732.642.00**	**51.556.023.67**	**41.469.430.10**	**10.086.593.57**	**67.363.466.00**	**51.331.487.08**	**36.618.339.36**	**14.713.147.72**
1000 Servicios personales	40,720,797.00	39,573,083.33	32,431,083.68	7,141,999.65	40,199,062.00	37,450,813.55	32,954,902.74	4,495,910.81
2000 Materiales y suministros	1,462,891.00	1,223,126.76	831,415.80	391,710.96	1,678,453.00	1,369,584.03	1,369,584.03	-
3000 Servicios generales	10,109,754.00	9,608,453.58	7,055,570.62	2,552,882.96	25,485,951.00	11,071,889.50	2,293,852.59	8,778,036.91
5000 Bienes muebles, inmuebles e intangibles	1,439,200.00	1,151,360.00	1,151,360.00	-	-	1,439,200.00	-	1,439,200.00
Junta Local de Conciliación y Arbitraje Valle de Toluca	**34,736,031.00**	**32,852,227.16**	**24,970,023.37**	**7,882,203.79**	**34,940,034.00**	**31,813,108.98**	**20,734,070.94**	**11,079,038.04**
1000 Servicios personales	26,272,645.00	26,272,645.00	19,667,156.70	6,605,488.30	25,302,620.00	25,302,620.00	19,551,597.41	5,751,022.59
2000 Materiales y suministros	519,513.00	456,134.38	415,490.68	40,643.70	626,196.00	751,341.15	428,659.86	322,681.29
3000 Servicios generales	7,943,873.00	6,123,447.78	4,887,375.99	1,236,071.79	9,011,218.00	5,759,147.83	753,813.67	5,005,334.16
Secretaría de Comunicaciones	**-**	**-**	**-**	**-**	**1.346.111.337.00**	**380.420.853.89**	**361.020.892.36**	**19.399.961.53**
1000 Servicios personales	-	-	-	-	56,158,876.00	39,061,801.51	39,051,593.27	10,208.24
2000 Materiales y suministros	-	-	-	-	7,191,008.00	1,902,092.30	1,325,724.67	576,367.63
3000 Servicios generales	-	-	-	-	263,459,564.00	217,710,888.15	201,010,295.53	16,700,592.62
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	140,145,124.00	121,632,941.93	119,633,278.89	1,999,663.04
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	113,130.00	-	113,130.00
6000 Inversión pública	-	-	-	-	879,156,765.00	-	-	-
Secretaría de Cultura	**-**	**-**	**-**	**-**	**1,831,739,255.00**	**503,128,471.66**	**503,030,994.60**	**97,477.06**
1000 Servicios personales	-	-	-	-	284,701,492.00	200,434,138.20	200,302,805.44	131,332.76
2000 Materiales y suministros	-	-	-	-	46,071,644.00	2,754,700.78	2,793,685.68	- 38,984.90
3000 Servicios generales	-	-	-	-	308,098,405.00	193,689,325.64	193,684,196.44	5,129.20
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	407,818,554.00	106,250,307.04	106,250,307.04	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	90,480.00	-	-	-
6000 Inversión pública	-	-	-	-	784,958,680.00	-	-	-
Secretaría de Cultura y Turismo	**2,001,781,456.00**	**1,124,078,638.45**	**697,774,459.95**	**426,304,178.50**	**1,098,295.00**	**-**	**-**	**-**
1000 Servicios personales	315,467,334.00	293,212,988.90	198,741,201.62	94,471,787.28	-	-	-	-
2000 Materiales y suministros	25,839,168.00	19,638,462.51	16,468,760.60	3,169,701.91	-	-	-	-
3000 Servicios generales	334,775,116.00	300,174,060.92	229,552,486.85	70,621,574.07	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	396,039,614.00	509,518,544.40	251,477,429.16	258,041,115.24	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,047,687.00	1,534,581.72	1,534,581.72	-	-	-	-	-
6000 Inversión pública	928,612,537.00	-	-	-	1,098,295.00	-	-	-
Secretaría de Desarrollo Económico	**222,247,826.00**	**93,892,471.22**	**65,339,276.78**	**28,553,194.44**	**226,816,705.00**	**79,172,326.04**	**62,130,426.80**	**17,041,899.24**
1000 Servicios personales	81,052,427.00	71,144,242.19	48,371,414.09	22,772,828.10	77,017,946.00	55,257,446.86	48,000,491.95	7,256,954.91
2000 Materiales y suministros	4,079,117.00	3,293,773.67	2,610,027.26	683,746.41	4,815,388.00	3,078,644.18	2,696,567.24	382,076.94
3000 Servicios generales	27,975,347.00	18,338,241.36	13,574,035.43	4,764,205.93	37,253,644.00	19,324,435.00	10,250,211.76	9,074,223.24
4000 Transferencias, asignaciones, subsidios y otras ayudas	5,325,035.00	1,116,214.00	783,800.00	332,414.00	3,913,827.00	1,511,800.00	1,183,155.85	328,644.15
6000 Inversión pública	103,815,900.00	-	-	-	103,815,900.00	-	-	-
Secretaría de Desarrollo Social	**3,623,312,822.00**	**245,160,215.05**	**205,955,414.35**	**39,204,800.70**	**3,617,556,599.00**	**168,886,476.83**	**168,691,685.70**	**194,791.13**

AVANCE A JUNIO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 19 DE JULIO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer	Autorizado (Enero-junio 2020)	Modificado (Enero-junio 2020)	Ejercido (Enero-junio 2020)	Por ejercer
1000 Servicios personales	161,496,576.00	161,496,576.00	125,324,291.09	36,172,284.91	145,295,128.00	108,432,103.37	108,299,229.37	132,874.00
2000 Materiales y suministros	6,538,866.00	5,201,863.40	5,101,159.66	100,703.74	6,613,767.00	2,284,984.06	2,249,649.29	35,334.77
3000 Servicios generales	78,196,575.00	74,211,725.27	71,285,913.22	2,925,812.05	78,065,754.00	58,169,389.40	58,142,807.04	26,582.36
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,285,812.00	1,642,905.98	1,642,905.98	-	3,567,240.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	3,240,743.00	2,607,144.40	2,601,144.40	6,000.00	-	-	-	-
6000 Inversión pública	3,370,554,250.00	-	-	-	-	3,384,014,710.00	-	-
Secretaría de Desarrollo Urbano y Metropolitano	**-**	**-**	**-**	**-**	**-**	**316,450,505.00**	**108,780,429.01**	**104,578,786.99**	**4,201,642.02**
1000 Servicios personales	-	-	-	-	-	122,443,779.00	84,417,336.74	84,417,336.74	-
2000 Materiales y suministros	-	-	-	-	-	5,915,246.00	2,734,458.51	2,092,642.96	641,815.55
3000 Servicios generales	-	-	-	-	-	29,644,280.00	21,628,633.76	18,068,807.29	3,559,826.47
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	70,722,135.00	-	-	-
7000 Inversiones financieras y otras provisiones	-	-	-	-	-	87,725,065.00	-	-	-
Secretaría de Desarrollo Urbano y Obra	**999,913,548.00**	**303,057,767.35**	**232,824,675.77**	**70,233,091.58**	-	-	-	-
1000 Servicios personales	252,902,573.00	232,279,802.65	178,041,338.71	54,238,463.94	-	-	-	-
2000 Materiales y suministros	9,772,183.00	8,630,174.54	7,524,829.46	1,105,345.08	-	-	-	-
3000 Servicios generales	91,384,453.00	61,365,129.64	46,475,847.08	14,889,282.56	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	770,774.00	747,660.52	747,660.52	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	35,000.00	35,000.00	-	-	-	-	-
6000 Inversión pública	557,358,500.00	-	-	-	-	-	-	-
7000 Inversiones financieras y otras provisiones	87,725,065.00	-	-	-	-	-	-	-
Secretaría de Educación	**25,715,623,305.00**	**21,137,952,852.52**	**19,025,558,073.07**	**2,112,394,779.45**	**26,760,293,456.00**	**18,175,093,524.92**	**18,122,012,932.79**	**53,080,592.13**
1000 Servicios personales	21,329,352,273.00	17,650,439,766.22	17,155,334,148.04	495,105,618.18	21,666,914,356.00	17,446,312,168.18	17,435,571,184.66	10,740,983.52
2000 Materiales y suministros	121,095,205.00	82,487,861.50	82,261,686.43	226,175.07	166,171,003.00	11,531,584.03	8,563,803.32	2,967,780.71
3000 Servicios generales	836,913,686.00	541,818,839.32	209,505,020.12	332,313,819.20	1,029,251,825.00	155,596,732.34	116,224,904.44	39,371,827.90
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,858,933,666.00	2,852,930,679.02	1,568,181,512.02	1,284,749,167.00	3,278,525,417.00	561,653,040.37	561,653,040.37	-
5000 Bienes muebles, inmuebles e intangibles	-	10,275,706.46	10,275,706.46	-	-	-	-	-
6000 Inversión pública	569,328,475.00	-	-	-	619,430,855.00	-	-	-
Secretaría de Finanzas	**8,254,379,467.00**	**6,882,358,160.72**	**1,769,554,510.54**	**5,112,803,650.18**	**10,668,161,935.00**	**4,672,881,038.95**	**4,206,833,743.37**	**466,047,295.58**
1000 Servicios personales	1,199,608,198.00	1,047,250,530.18	792,920,382.56	254,330,147.62	1,163,449,522.00	852,181,332.60	759,361,604.41	92,819,728.19
2000 Materiales y suministros	194,786,503.00	136,151,208.92	53,569,553.53	82,581,655.39	269,885,747.00	39,654,972.43	14,911,269.14	24,743,703.29
3000 Servicios generales	1,357,794,128.00	1,295,761,686.56	897,498,454.06	398,263,232.50	1,590,586,284.00	1,086,349,574.43	866,067,543.14	220,282,031.29
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,032,824,718.00	2,889,698,226.80	20,499,893.80	2,869,198,333.00	5,418,641,511.00	2,694,389,159.49	2,566,493,326.68	127,895,832.81
5000 Bienes muebles, inmuebles e intangibles	-	22,540,655.26	5,066,226.59	17,474,428.67	-	306,000.00	-	306,000.00
6000 Inversión pública	978,410,067.00	-	-	-	980,615,252.00	-	-	-
7000 Inversiones financieras y otras provisiones	1,490,955,853.00	1,490,955,853.00	-	1,490,955,853.00	1,244,983,619.00	-	-	-
Secretaría de Justicia y Derechos Humanos	**888,051,814.00**	**685,003,645.24**	**469,336,519.00**	**215,667,126.24**	**1,053,341,411.00**	**454,200,427.84**	**444,562,661.81**	**9,637,766.03**
1000 Servicios personales	440,330,234.00	317,683,318.82	306,904,256.66	10,779,062.16	480,141,326.00	300,036,352.17	300,035,986.97	365.20
2000 Materiales y suministros	15,397,277.00	11,411,624.74	9,352,755.78	2,058,868.96	18,483,433.00	19,319,433.81	17,683,462.97	1,635,970.84
3000 Servicios generales	345,899,173.00	311,463,298.40	108,636,908.88	202,826,389.52	357,800,389.00	96,879,643.91	88,878,213.92	8,001,429.99
4000 Transferencias, asignaciones, subsidios y otras ayudas	35,547,839.00	44,255,387.28	44,252,581.68	2,805.60	146,038,972.00	37,964,997.95	37,964,997.95	-
5000 Bienes muebles, inmuebles e intangibles	-	190,016.00	190,016.00	-	-	-	-	-
6000 Inversión pública	50,877,291.00	-	-	-	50,877,291.00	-	-	-
Secretaría de la Contraloría	**187,102,101.00**	**204,689,702.56**	**169,847,063.54**	**34,842,639.02**	**184,191,123.00**	**161,811,478.81**	**117,063,760.98**	**44,747,717.83**
1000 Servicios personales	151,647,368.00	151,456,295.62	117,832,781.43	33,623,514.29	141,504,862.00	140,941,319.64	106,509,754.61	34,431,565.03
2000 Materiales y suministros	4,394,690.00	3,176,208.53	2,842,690.65	333,517.88	5,909,142.00	2,906,420.77	683,389.45	2,223,031.32
3000 Servicios generales	30,991,679.00	50,002,507.01	49,171,591.46	830,915.55	36,777,119.00	17,963,738.40	9,870,616.92	8,093,121.48
4000 Transferencias, asignaciones, subsidios y otras ayudas	68,364.00	54,691.20	-	54,691.20	-	-	-	-
Secretaría de la Mujer	**483,476,475.00**	**212,102,996.67**	**90,870,341.90**	**121,232,654.77**	-	-	-	-
1000 Servicios personales	99,678,236.00	109,863,371.00	17,874,932.44	91,988,438.56	-	-	-	-
2000 Materiales y suministros	11,496,161.00	8,700,437.13	4,787,972.56	3,912,464.57	-	-	-	-
3000 Servicios generales	41,085,616.00	31,477,981.34	9,552,529.70	21,925,451.64	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	239,701,723.00	58,046,107.20	58,046,107.20	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	10,632,889.00	4,015,100.00	608,800.00	3,406,300.00	-	-	-	-
6000 Inversión pública	80,881,850.00	-	-	-	-	-	-	-
Secretaría de Movilidad	**1,461,227,399.00**	**1,005,855,912.38**	**834,835,993.09**	**171,019,919.29**	**945,165,980.00**	**305,863,897.50**	**304,532,617.63**	**1,331,279.87**
1000 Servicios personales	225,706,269.00	219,393,723.00	139,145,086.37	80,248,636.63	163,302,455.00	98,269,387.07	97,138,601.44	1,130,785.63
2000 Materiales y suministros	8,939,559.00	7,405,123.75	6,031,017.88	1,374,105.87	8,035,150.00	3,295,906.64	3,249,805.10	46,101.54
3000 Servicios generales	650,570,004.00	644,474,523.63	555,077,346.84	89,397,176.79	672,667,785.00	204,298,603.79	204,144,211.09	154,392.70
4000 Transferencias, asignaciones, subsidios y otras ayudas	134,582,542.00	134,582,542.00	134,582,542.00	-	6,563,830.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	441,429,025.00	-	-	-	94,596,760.00	-	-	-
Secretaría de Obra Pública	**-**	**-**	**-**	**-**	**1,098,392,970.00**	**133,841,246.65**	**133,584,375.66**	**256,870.99**
1000 Servicios personales	-	-	-	-	108,542,751.00	84,313,650.90	84,313,649.81	0.99
2000 Materiales y suministros	-	-	-	-	5,175,072.00	3,459,485.20	3,456,123.55	3,361.65
3000 Servicios generales	-	-	-	-	43,164,952.00	45,698,375.95	45,444,867.60	253,508.35
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	746,200.00	369,734.70	369,734.70	-
6000 Inversión pública	-	-	-	-	937,922,397.00	-	-	-
7000 Inversiones financieras y otras provisiones	-	-	-	-	2,841,598.00	-	-	-
Secretaría de Salud	**239,864,927.00**	**53,906,619.91**	**38,033,589.47**	**15,873,030.44**	**67,915,537.00**	**44,827,596.18**	**37,988,586.69**	**6,839,009.49**
1000 Servicios personales	37,896,781.00	36,864,172.28	26,837,718.33	10,026,453.95	37,816,626.00	30,414,325.77	26,265,329.78	4,148,995.99
2000 Materiales y suministros	3,656,794.00	3,008,840.48	1,115,519.67	1,893,320.81	4,329,549.00	1,408,993.79	663,446.95	745,546.84
3000 Servicios generales	16,115,567.00	14,033,607.15	10,080,351.47	3,953,255.68	25,196,057.00	13,004,276.62	11,059,809.96	1,944,466.66
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	195,700.00	-	-	-
6000 Inversión pública	182,195,785.00	-	-	-	377,605.00	-	-	-
Secretaría de Seguridad	**8,815,489,418.00**	**6,346,759,125.65**	**5,323,605,176.09**	**1,023,153,949.56**	**8,915,737,973.00**	**5,000,757,567.58**	**4,998,380,093.20**	**2,377,474.38**
1000 Servicios personales	4,690,467,347.00	4,686,751,303.09	3,919,794,519.68	766,966,783.41	4,254,186,468.00	3,672,717,744.57	3,671,069,547.22	1,648,197.35
2000 Materiales y suministros	952,648,051.00	825,220,095.24	749,678,100.07	75,541,995.17	1,090,123,669.00	458,860,877.61	458,156,875.46	704,002.15
3000 Servicios generales	799,955,824.00	765,955,461.12	615,238,290.14	150,717,170.98	1,104,069,422.00	431,800,932.41	431,775,657.53	25,274.88
4000 Transferencias, asignaciones, subsidios y otras ayudas	61,800,931.00	60,352,266.20	30,424,266.20	29,928,000.00	95,373,197.00	5,143,380.19	5,143,380.19	-
5000 Bienes muebles, inmuebles e intangibles	-	8,480,000.00	8,480,000.00	-	-	-	-	-
6000 Inversión pública	2,310,617,265.00	-	-	-	2,063,497,110.00	-	-	-
8000 Participaciones y aportaciones	-	-	-	-	308,488,107.00	432,234,632.80	432,234,632.80	-
Secretaría de Turismo	**-**	**-**	**-**	**-**	**253,738,602.00**	**81,655,852.02**	**68,381,269.88**	**13,274,582.14**
1000 Servicios personales	-	-	-	-	33,347,508.00	22,034,458.02	21,155,165.07	879,292.95
2000 Materiales y suministros	-	-	-	-	4,287,457.00	1,879,522.70	1,879,522.70	-
3000 Servicios generales	-	-	-	-	92,419,647.00	11,637,140.91	11,637,140.91	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	48,887,572.00	46,093,689.44	33,698,400.25	12,395,289.19
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	4,240,858.00	11,040.95	11,040.95	-
6000 Inversión pública	-	-	-	-	70,555,560.00	-	-	-
Secretaría del Campo	**1,204,574,123.00**	**224,403,873.70**	**167,329,533.85**	**57,074,339.85**	**1,219,105,901.00**	**151,152,573.71**	**148,905,741.90**	**2,246,831.81**
1000 Servicios personales	163,785,571.00	163,288,048.00	114,661,875.04	48,626,172.96	167,172,471.00	112,182,688.08	110,606,114.93	1,576,573.15
2000 Materiales y suministros	2,741,807.00	2,526,944.02	2,459,406.01	67,538.01	3,207,523.00	2,488,152.53	2,440,918.61	47,233.92
3000 Servicios generales	159,040,834.00	56,908,881.68	48,528,252.80	8,380,628.88	167,047,771.00	35,159,333.10	34,946,708.36	212,624.74
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,100,000.00	1,680,000.00	1,680,000.00	-	2,850,000.00	1,322,400.00	912,000.00	410,400.00
6000 Inversión pública	876,905,911.00	-	-	-	878,828,136.00	-	-	-
Secretaría del Medio Ambiente	**541,389,070.00**	**522,324,880.35**	**498,286,317.61**	**24,038,562.74**	**705,943,094.00**	**354,985,532.34**	**296,422,568.31**	**58,562,964.03**
1000 Servicios personales	114,654,112.00	114,597,513.00	97,459,669.36	17,137,843.64	110,716,079.00	91,454,376.75	91,451,340.30	3,036.45
2000 Materiales y suministros	11,714,982.00	10,782,796.49	10,603,715.62	179,080.87	14,215,602.00	7,421,838.75	6,665,223.78	756,614.97
3000 Servicios generales	400,908,723.00	396,932,031.66	390,210,393.43	6,721,638.23	555,811,783.00	256,096,043.72	198,306,004.23	57,790,039.49
4000 Transferencias, asignaciones, subsidios y otras ayudas	363,273.00	12,539.20	12,539.20	-	21,770.00	13,273.12	-	13,273.12
6000 Inversión pública	13,747,980.00	-	-	-	25,177,860.00	-	-	-
Secretaría del Trabajo	**593,065,579.00**	**490,284,283.69**	**346,234,260.61**	**144,050,023.08**	**629,496,303.00**	**271,011,724.78**	**261,106,985.43**	**9,904,739.35**
1000 Servicios personales	139,992,444.00	62,486,238.87	61,976,565.38	509,673.49	205,521,034.00	54,659,496.52	54,049,863.85	609,632.67
2000 Materiales y suministros	2,873,152.00	2,436,155.17	2,336,733.64	99,421.53	3,351,202.00	2,387,468.31	2,264,373.59	123,094.72
3000 Servicios generales	164,449,965.00	160,866,985.35	17,426,057.29	143,440,928.06	168,911,755.00	19,734,922.48	14,316,747.99	5,418,174.49
4000 Transferencias, asignaciones, subsidios y otras ayudas	177,569,198.00	264,483,524.00	264,483,524.00	-	233,530,492.00	194,229,837.47	190,476,000.00	3,753,837.47
5000 Bienes muebles, inmuebles e intangibles	-	11,380.30	11,380.30	-	-	-	-	-
6000 Inversión pública	108,181,820.00	-	-	-	18,181,820.00	-	-	-
Secretaría General de Gobierno	**793,927,860.00**	**708,850,843.28**	**478,391,380.47**	**230,459,462.81**	**831,504,889.00**	**555,954,282.18**	**478,095,425.44**	**77,858,856.74**
1000 Servicios personales	446,589,043.00	434,749,776.43	317,575,345.13	117,174,431.30	434,597,240.00	320,356,013.33	320,176,739.39	179,273.94
2000 Materiales y suministros	62,442,558.00	55,490,062.32	23,385,834.85	32,104,227.47	75,398,747.00	73,536,228.99	15,735,838.52	57,800,390.47
3000 Servicios generales	180,613,816.00	135,616,671.53	126,347,133.24	9,269,538.29	219,460,748.00	138,329,045.98	118,451,367.65	19,877,678.33
4000 Transferencias, asignaciones, subsidios y otras ayudas	58,827,898.00	82,994,333.00	11,083,067.25	71,911,265.75	56,593,609.00	23,732,993.88	23,731,479.88	1,514.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	45,454,545.00	-	-	-	45,454,545.00	-	-	-
Secretaría Técnica del Gabinete	**36,508,753.00**	**30,112,796.46**	**29,732,637.67**	**380,158.79**	**36,415,538.00**	**36,343,772.62**	**36,341,610.73**	**2,161.89**
1000 Servicios personales	21,537,201.00	16,496,293.22	16,496,293.22	-	20,615,316.00	15,609,286.50	15,609,286.50	-
2000 Materiales y suministros	858,719.00	743,705.79	736,495.87	7,209.92	1,362,777.00	967,550.41	967,550.41	-
3000 Servicios generales	14,112,833.00	12,872,797.45	12,499,848.58	372,948.87	14,437,445.00	19,766,935.71	19,764,773.82	2,161.89
Tribunal Estatal de Conciliación y Arbitraje	**18,884,986.00**	**18,670,448.20**	**15,829,905.82**	**2,840,542.38**	**19,056,214.00**	**17,368,406.92**	**15,107,233.08**	**2,261,173.84**
1000 Servicios personales	16,825,394.00	16,825,394.00	14,000,650.86	2,824,743.14	16,470,178.00	15,406,410.98	13,300,479.79	2,105,931.19
2000 Materiales y suministros	481,617.00	389,897.60	387,690.37	2,207.23	646,219.00	434,249.62	421,183.49	13,066.13
3000 Servicios generales	1,577,975.00	1,455,156.60	1,441,564.59	13,592.01	1,939,817.00	1,527,746.32	1,385,569.80	142,176.52
Total general	**159,332,194,101.00**	**148,715,742,575.80**	**103,596,735,992.79**	**45,119,006,583.01**	**163,480,696,582.00**	**111,233,927,655.27**	**107,190,605,363.58**	**4,043,322,291.69**