



CONTADURIA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
ESTADO COMPARATIVO DE EGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE DE 2021

CONCEPTO	PRES. APROBADO	PRESUPUESTO DEL MES		PRESUPUESTO ACUMULADO AL MES		VARIACIÓN	
		MODIFICADO	EJERCIDO	MODIFICADO	EJERCIDO	ABSOLUTA	%
1000 Servicios personales	62,425,093,149.00	-410,417,221.86	7,655,119,366.11	62,014,675,927.14	63,980,033,114.56	-1,965,357,187.42	103.17
2000 Materiales y suministros	2,280,669,405.00	19,940,456.61	232,983,269.63	2,300,609,861.61	1,715,257,761.19	585,352,100.42	74.56
3000 Servicios generales	11,446,262,601.00	566,063,411.76	718,980,973.43	12,012,326,012.76	9,044,343,509.12	2,967,982,503.64	75.29
4000 Transferencias asignaciones subsidios y	108,714,267,690.00	-1,326,676,638.29	17,197,241,261.96	107,387,591,051.71	107,449,979,890.90	-62,388,839.19	100.06
5000 Bienes muebles inmuebles e intangibles	27,837,747.00	294,824,623.04	5,637,016.64	322,662,370.04	29,973,862.91	292,688,507.13	9.29
6000 Inversion publica	22,690,976,600.00	36,585,306.64	2,939,303,830.63	22,727,561,906.64	26,599,516,655.02	-3,871,954,748.38	117.04
7000 Inversiones financieras y otras	2,112,371,566.00	-1,811,333.26	-114,413,196.06	2,110,560,232.74	3,024,879,097.89	-914,318,865.15	143.32
8000 Participaciones y aportaciones	45,928,543,933.00	0.00	1,240,089,684.96	45,928,543,933.00	43,248,374,952.51	2,680,168,980.49	94.16
9000 Deuda publica	10,272,568,950.00	0.00	2,056,884,377.82	10,272,568,950.00	12,019,246,688.38	-1,746,677,738.38	117.00
T O T A L E S	265,898,591,641.00	-821,491,395.36	31,931,826,585.12	265,077,100,245.64	267,111,605,532.48	-2,034,505,286.84	