

AVANCE A DICIEMBRE, EJERCICIOS 2020-2021
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 26 DE ENERO DE 2022

Sector/Unidad Responsable	Autorizado (Enero-diciembre 2021)	Modificado (Enero-diciembre 2021)	Ejercido (Enero-diciembre 2021)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Dinero Público	2,796,359,950.00	5,461,356,835.80	2,796,359,950.00	4,665,004,881.50	12,299,306,238.00	11,312,299,784.00	5,274,935,000.00	2,698,453,739.00
Pavos para certificación de créditos	19,237,870.00	2,927,817,070.00	2,927,817,070.00	2,658,453,805.40	4,509,351,938.00	4,418,032,740.00	1,858,169,598.00	1,658,169,598.00
Activos para pago de deuda ADEFAF	1,215,000,000.00	1,215,000,000.00	1,215,000,000.00	1,215,000,000.00	2,400,000,000.00	2,400,000,000.00	4,112,624,387.34	-
Pavos de la deuda	4,056,060,071.00	1,328,548,760.00	2,479,000,233.76	786,841,003.40	4,056,072,200.00	3,650,465,960.00	3,650,465,960.00	-
Otros	6,098,223,919.00	6,098,223,919.00	6,098,223,919.00	6,098,223,919.00	6,098,223,919.00	6,098,223,919.00	6,098,223,919.00	-
Fondo general de previsiones sociales y económicas	2,675,781,837.00	2,675,781,837.00	2,675,781,837.00	2,675,781,837.00	2,675,781,837.00	2,675,781,837.00	2,675,781,837.00	-
Fondo general para el pago del impuesto sobre ganancias por remuneraciones al término del periodo	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-
Polizas Legales y Jubilaciones	7,930,864,966.00	7,930,864,966.00	7,930,864,966.00	7,930,864,966.00	7,930,864,966.00	7,930,864,966.00	7,930,864,966.00	-
Poder Judicial	5,481,113,601.00	5,481,113,601.00	5,481,113,601.00	5,481,113,601.00	5,481,113,601.00	5,481,113,601.00	5,481,113,601.00	-
Poder Legislativo	1,950,551,360.00	1,950,551,360.00	1,950,551,360.00	1,950,551,360.00	1,950,551,360.00	1,950,551,360.00	1,950,551,360.00	-
Sector Decano Económico	11,979,038,298.00	12,061,413,886.63	8,076,730,089.28	11,819,411,491.40	113,768,967.00	9,938,134,442.00	6,688,676,628.00	2,359,264,476.17
Comando en Jefe	85,369,499.00	85,369,499.00	85,369,499.00	85,369,499.00	85,369,499.00	85,369,499.00	85,369,499.00	-
Comando en Jefe de Operaciones	246,633,122.00	434,243,254.07	419,352,168.39	419,352,168.39	294,013,018.00	294,013,018.00	294,013,018.00	-
Fuerzas para el Desarrollo y Proyectos y Zonas Industriales en el Estado de México	63,547,441.00	67,502,216.20	63,547,441.00	63,547,441.00	63,547,441.00	63,547,441.00	63,547,441.00	-
Instituto de Capacitación y Admistración del Estado de México	407,841,277.00	409,280,472.34	407,841,277.00	407,841,277.00	407,841,277.00	407,841,277.00	407,841,277.00	-
Instituto de Fomento Muebler y Estudios Geológicos del Estado de México	11,494,426.54	11,494,426.54	11,494,426.54	11,494,426.54	11,494,426.54	11,494,426.54	11,494,426.54	-
Instituto de Investigación y Capacitación Agropecuaria, Acuicultura y Forestal del Estado de México	45,822,302.00	54,574,076.70	45,822,302.00	45,822,302.00	45,822,302.00	45,822,302.00	45,822,302.00	-
Instituto Mexicano del Emprendedor	51,949,500.00	130,003,164.31	126,108,491.63	126,108,491.63	51,949,500.00	51,949,500.00	51,949,500.00	-
Junta de Asesoría y Promoción del Estado de México	27,028,914.00	28,015,723.41	27,028,914.00	27,028,914.00	27,028,914.00	27,028,914.00	27,028,914.00	-
Junta de Carreras del Estado de México	1,001,733,000.00	1,001,733,000.00	1,001,733,000.00	1,001,733,000.00	1,001,733,000.00	1,001,733,000.00	1,001,733,000.00	-
Protección de Bosques del Estado de México	509,210,117.00	548,072,214.68	490,861,857.00	490,861,857.00	509,210,117.00	509,210,117.00	509,210,117.00	-
Secretaría de Medio Ambiente	34,589,323.00	21,541,048.80	15,747,740.80	15,747,740.80	34,589,323.00	34,589,323.00	34,589,323.00	-
Secretaría de Desarrollo Económico	2,074,846,380.00	1,980,080,860.71	1,980,080,860.71	1,980,080,860.71	2,074,846,380.00	2,074,846,380.00	2,074,846,380.00	-
Secretaría de Energía	522,143,800.00	428,884,242.01	428,884,242.01	428,884,242.01	522,143,800.00	522,143,800.00	522,143,800.00	-
Secretaría del Trabajo	1,011,212,962.00	1,028,461,984.67	921,820,606.00	921,820,606.00	1,011,212,962.00	1,011,212,962.00	1,011,212,962.00	-
Sistema de Asesorías, Asesorías, Servicios Conexos y Análisis del Estado de México	27,028,914.00	14,611,333.84	14,611,333.84	14,611,333.84	27,028,914.00	27,028,914.00	27,028,914.00	-
Sistema de Transporte Masivo y Telefónico del Estado de México	1,641,114,393.10	1,622,007,604.31	1,616,708.79	1,616,708.79	1,641,114,393.10	1,641,114,393.10	1,641,114,393.10	-
Sistema Municipal de Medios Públicos	720,231,426.00	720,231,426.00	720,231,426.00	720,231,426.00	720,231,426.00	720,231,426.00	720,231,426.00	-
Sector Decano Social	147,303,737,298.00	160,746,486,269.82	146,744,704,028.87	146,744,704,028.87	142,239,484,366.00	162,106,924,334.00	142,734,484,366.00	1,937,107,872.47
Banco de Tejidos del Estado de México	21,479,028.00	37,110,973.22	37,110,973.22	37,110,973.22	21,479,028.00	21,479,028.00	21,479,028.00	-
Centro Regional de Fomento y Promoción de Investigación Educativa	20,475,000.00	20,475,000.00	20,475,000.00	20,475,000.00	20,475,000.00	20,475,000.00	20,475,000.00	-
Consejo de Bachilleres del Estado de México	854,592,380.00	909,727,121.89	798,959,260.74	798,959,260.74	854,592,380.00	854,592,380.00	854,592,380.00	-
Consejo de Estudios Políticos y Tecnológicos del Estado de México	1,192,490,123.89	1,192,490,123.89	1,192,490,123.89	1,192,490,123.89	1,192,490,123.89	1,192,490,123.89	1,192,490,123.89	-
Colegio de Estudios Científicos y Tecnológicos del Estado de México	1,098,933,631.00	1,142,738,418.34	998,848,882.68	998,848,882.68	1,098,933,631.00	1,098,933,631.00	1,098,933,631.00	-
Consejo de Estudios Políticos y Tecnológicos del Estado de México	33,083,299,353.00	33,083,299,353.00	33,083,299,353.00	33,083,299,353.00	33,083,299,353.00	33,083,299,353.00	33,083,299,353.00	-
Comisión para el Desarrollo Turístico del Valle de Teotihuacán	38,147,465.10	37,702,060.00	37,702,060.00	37,702,060.00	38,147,465.10	38,147,465.10	38,147,465.10	-
Consejo de Investigación y Evaluación de Políticas Sociales	9,840,347.00	9,840,347.00	9,840,347.00	9,840,347.00	9,840,347.00	9,840,347.00	9,840,347.00	-
Escuela Estatal de Maestría y Posgrado del Estado de México	37,800,982.14	37,800,982.14	37,800,982.14	37,800,982.14	37,800,982.14	37,800,982.14	37,800,982.14	-
Escuela Estatal de Posgrado del Estado de México	1,200,302,813.00	1,200,302,813.00	1,200,302,813.00	1,200,302,813.00	1,200,302,813.00	1,200,302,813.00	1,200,302,813.00	-
Instituto de Fomento Científico, Profesionalización e Investigación del Magisterio del Estado de México	11,203,227.00	11,203,227.00	11,203,227.00	11,203,227.00	11,203,227.00	11,203,227.00	11,203,227.00	-
Instituto de Investigación y Fomento de las Artes del Estado de México	67,528,465.00	55,208,261.16	55,208,261.16	55,208,261.16	67,528,465.00	67,528,465.00	67,528,465.00	-
Instituto de Salud del Estado de México	28,832,239,860.00	28,001,995,400.04	18,841,997,843.78	18,841,997,843.78	28,832,239,860.00	28,001,995,400.04	18,841,997,843.78	7,884,027,716.26
Instituto de Seguridad Social del Estado de México y Municipios	22,271,431,536.00	33,414,289,716.42	24,806,854,586.70	24,806,854,586.70	22,271,431,536.00	31,422,889,859.00	29,209,280,900.00	2,162,807,959.00
Instituto Mexicano del Seguro Social	1,273,511,000.00	1,300,819,864,126.04	1,300,819,864,126.04	1,300,819,864,126.04	1,273,511,000.00	1,273,511,000.00	1,273,511,000.00	-
Instituto Mexicano de la Infraestructura Física Educativa	174,584,513.00	22,488,727,744.00	22,488,727,744.00	22,488,727,744.00	174,584,513.00	20,170,955,620.00	18,743,947,000.00	1,426,608,620.00
Instituto Mexicano de Juventud	22,488,727,744.00	22,488,727,744.00	22,488,727,744.00	22,488,727,744.00	22,488,727,744.00	22,488,727,744.00	22,488,727,744.00	-
Instituto Mexicano de la Vivienda Social	332,099,497.00	395,456,402.29	370,500,441.00	370,500,441.00	332,099,497.00	332,099,497.00	332,099,497.00	-
Instituto Mexicano para la Promoción Social	9,300,000.00	9,300,000.00	9,300,000.00	9,300,000.00	9,300,000.00	9,300,000.00	9,300,000.00	-
Instituto Mexicano para la Promoción Social y Atención de las Personas con Discapacidad	1,827,190.00	2,508,349.87	2,508,349.87	2,508,349.87	1,827,190.00	1,827,190.00	1,827,190.00	-
Instituto Mexicano de Estudios Sociales y de Opinión Pública	1,827,190.00	1,827,190.00	1,827,190.00	1,827,190.00	1,827,190.00	1,827,190.00	1,827,190.00	-
Secretaría de Cultura	-	-	-	-	-	-	-	-
Secretaría de Cultura y Turismo	3,822,873,216.00	7,798,116,276.18	1,827,500,912.19	1,827,500,912.19	3,822,873,216.00	3,822,873,216.00	3,822,873,216.00	-
Secretaría de Desarrollo Urbano y Metropolitano	7,211,189,392.00	494,822,466.00	409,341,540.49	409,341,540.49	7,211,189,392.00	7,211,189,392.00	7,211,189,392.00	-
Secretaría de Desarrollo Urbano y Metropolitano	129,379,495.00	-	-	-	129,379,495.00	129,379,495.00	129,379,495.00	-
Secretaría de Educación	46,893,391,000.00	44,438,478,884.00	45,889,391,979.21	45,889,391,979.21	46,893,391,000.00	46,893,391,000.00	46,893,391,000.00	-
Secretaría de Educación	525,050,146.00	114,483,540.00	114,483,540.00	114,483,540.00	525,050,146.00	525,050,146.00	525,050,146.00	-
Secretaría de Turismo	-	-	-	-	-	-	-	-
Servicios Educativos Integrados del Estado de México	24,541,424,000.00	35,386,073,776.88	28,587,258,248.37	28,587,258,248.37	24,541,424,000.00	28,587,258,248.37	28,587,258,248.37	-
Sistema de Fomento y Evaluación Municipal	378,000,000.00	30,748,012.46	30,748,012.46	30,748,012.46	378,000,000.00	378,000,000.00	378,000,000.00	-
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,806,873,081.00	1,884,167,253.37	1,797,373,309.10	1,797,373,309.10	1,806,873,081.00	1,806,873,081.00	1,806,873,081.00	-
Tecnología de Estudios Superiores en Ciencias	69,226,180.00	75,496,246.90	75,496,246.90	75,496,246.90	69,226,180.00	69,226,180.00	69,226,180.00	-
Tecnología de Estudios Superiores en Ciencias	17,374,768.00	18,013,544.52	18,013,544.52	18,013,544.52	17,374,768.00	17,374,768.00	17,374,768.00	-
Tecnología de Estudios Superiores en Ciencias	114,115,024,000.00	114,115,024,000.00	114,115,024,000.00	114,115,024,000.00	114,115,024,000.00	114,115,024,000.00	114,115,024,000.00	-
Tecnología de Estudios Superiores en Ciencias	144,848,409.00	147,687,147.25	138,388,641.17	138,388,641.17	144,848,409.00	144,848,409.00	144,848,409.00	-
Tecnología de Estudios Superiores en Ciencias	185,201,180.00	185,201,180.00	185,201,180.00	185,201,180.00	185,201,180.00	185,201,180.00	185,201,180.00	-
Tecnología de Estudios Superiores en Ciencias	294,138,325.00	312,264,423.24	294,138,325.00	294,138,325.00	294,138,325.00	294,138,325.00	294,138,325.00	-
Tecnología de Estudios Superiores en Ciencias	71,447,360.00	85,343,523.77	85,343,523.77	85,343,523.77	71,447,360.00	71,447,360.00	71,447,360.00	-
Tecnología de Estudios Superiores en Ciencias	12,245,041.00	15,524,077.43	15,524,077.43	15,524,077.43	12,245,041.00	12,245,041.00	12,245,041.00	-
Tecnología de Estudios Superiores en Ciencias	63,249,084.00	69,819,446.34	69,819,446.34	69,819,446.34	63,249,084.00	63,249,084.00	63,249,084.00	-
Tecnología de Estudios Superiores en Ciencias	34,984,897.00	109,588,997.22	109,588,997.22	109,588,997.22	34,984,897.00	34,984,897.00	34,9	

AVANCE A DICIEMBRE, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 26 DE ENERO DE 2022

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2021)	Modificado (Enero-diciembre 2021)	Ejercido (Enero-diciembre 2021)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Organismo Autónomo	14,284,721,387.00	15,438,083,365.71	13,252,769,777.26	2,235,393,588.45	12,398,268,762.00	13,868,126,465.86	12,301,897,588.65	1,394,493,877.01
Comisión de Derechos Humanos del Estado de México	276,870,202.00	267,474,215.11	262,456,899.21	117,514,864.80	290,844,855.00	281,940,403.17	227,487,000.00	95,537,377.17
1000 Servicios personales	187,425,130.00	190,475,073.00	190,475,073.00	17,068,748.74	185,295,705.00	187,307,485.00	162,307,000.00	23,990,485.00
2000 Materiales y suministros	36,000,000.00	36,000,000.00	36,000,000.00	2,858,000.00	40,853,715.00	40,853,715.00	33,235,120.00	7,628,595.00
3000 Servicios generales	154,255,460.00	147,086,478.00	147,086,478.00	1,420,214.54	158,607,820.00	158,607,820.00	143,700,000.00	14,907,820.00
4000 Transferencias, asignaciones, subsidios y otros recursos	43,700,000.00	43,700,000.00	43,700,000.00	3,243.53	43,700,000.00	43,700,000.00	38,083,000.00	5,617,000.00
5000 Bienes muebles, inmuebles e intangibles	46,000.00	6,029,600.00	5,878,724.30	15,001,251.17	8,000,000.00	7,475,000.00	1,200,000.00	6,875,000.00
9000 Deuda pública	-	5,521,584.04	5,521,584.04	-	-	-	-	5,521,584.04
Fiscalía General de Justicia	4,937,168,840.00	5,642,963,762.72	5,704,955,915.14	42,091,998.82	4,627,168,840.00	5,748,427,208.35	5,479,070,285.32	279,356,923.03
1000 Servicios personales	3,969,720,150.00	3,969,720,150.00	3,969,720,150.00	57,396,161.15	3,976,720,150.00	3,976,720,150.00	3,832,802,000.00	144,918,150.00
2000 Materiales y suministros	154,255,460.00	171,093,974.41	171,093,974.41	1,324.53	154,255,460.00	154,255,460.00	164,283,071.00	-
3000 Servicios generales	366,927,000.00	366,927,000.00	366,927,000.00	3,524.53	361,123,000.00	361,123,000.00	365,083,000.00	-
4000 Transferencias, asignaciones, subsidios y otros recursos	43,700,000.00	43,700,000.00	43,700,000.00	-	43,700,000.00	43,700,000.00	43,700,000.00	-
5000 Bienes muebles, inmuebles e intangibles	147,284,383.00	147,284,383.00	147,284,383.00	15,001,251.17	147,284,383.00	147,284,383.00	237,126,215.00	6,361,171.00
9000 Deuda pública	1,078,373,028.00	1,078,373,028.00	1,078,373,028.00	388,371,517.75	1,078,373,028.00	1,078,373,028.00	815,845,417.37	262,527,610.63
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales	181,532,809.00	188,968,867.00	188,968,867.00	708,418.75	189,530,810.00	189,530,810.00	187,923,100.00	1,607,710.00
1000 Servicios personales	181,532,809.00	181,532,809.00	181,532,809.00	708,418.75	181,532,809.00	181,532,809.00	181,532,809.00	-
2000 Materiales y suministros	-	-	-	-	-	-	-	-
3000 Servicios generales	-	-	-	-	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otros recursos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Electoral del Estado de México	3,019,445,112.00	2,920,345,441.72	2,472,466,802.32	407,838,639.40	2,774,274,527.00	2,868,098,041.34	2,222,862,249.92	645,235,841.42
1000 Servicios personales	1,234,058,398.00	1,234,058,398.00	1,234,058,398.00	290,075,411.13	1,234,058,398.00	1,234,058,398.00	1,234,058,398.00	-
2000 Materiales y suministros	68,151,988.00	68,151,988.00	68,151,988.00	20,375,085.85	68,151,988.00	68,151,988.00	68,151,988.00	-
3000 Servicios generales	1,965,786,000.00	1,965,786,000.00	1,965,786,000.00	39,401,829.87	1,965,786,000.00	1,965,786,000.00	1,965,786,000.00	-
4000 Transferencias, asignaciones, subsidios y otros recursos	1,024,684,864.00	1,024,684,864.00	1,024,684,864.00	1,028,231,239.59	1,024,684,864.00	1,024,684,864.00	1,024,684,864.00	-
5000 Bienes muebles, inmuebles e intangibles	23,966,791.00	26,049,084.52	26,049,084.52	7,809,584.54	23,966,791.00	23,966,791.00	23,966,791.00	-
9000 Deuda pública	-	6,508,814.14	6,508,814.14	-	-	-	-	6,508,814.14
Tribunal de Justicia Administrativa	229,967,811.00	225,125,174.94	173,377,262.39	19,718,125.55	249,719,782.00	249,719,782.00	189,939,058.56	59,780,723.44
1000 Servicios personales	188,776,348.00	188,776,348.00	188,776,348.00	48,375,276.49	188,776,348.00	188,776,348.00	188,776,348.00	-
2000 Materiales y suministros	10,277,833.00	10,277,833.00	10,277,833.00	143,487.58	10,277,833.00	10,277,833.00	10,277,833.00	-
3000 Servicios generales	28,220,275.00	25,295,584.56	25,295,584.56	3,298,586.94	28,220,275.00	28,220,275.00	28,220,275.00	-
5000 Bienes muebles, inmuebles e intangibles	2,722,000.00	2,722,000.00	2,722,000.00	9,388.74	2,722,000.00	2,722,000.00	2,722,000.00	-
9000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	577,915.88	577,915.88	-	-	-	-	577,915.88
Tribunal Electoral del Estado de México	350,820,200.00	352,159,895.51	290,152,896.51	60,936,103.86	315,538,865.00	315,538,865.00	289,076,437.32	26,462,427.68
1000 Servicios personales	299,020,200.00	299,020,200.00	299,020,200.00	24,938,499.65	299,020,200.00	299,020,200.00	299,020,200.00	-
2000 Materiales y suministros	17,260,000.00	14,804,362.60	14,804,362.60	1,279,503.54	19,762,562.50	19,762,562.50	15,717,000.00	4,045,562.50
3000 Servicios generales	80,800,000.00	78,827,440.00	78,827,440.00	17,788,717.51	81,588,340.00	81,588,340.00	81,588,340.00	-
5000 Bienes muebles, inmuebles e intangibles	19,799,000.00	19,799,000.00	19,799,000.00	10,718,331.26	19,799,000.00	19,799,000.00	19,799,000.00	-
9000 Inversión pública	30,000,000.00	30,000,000.00	30,000,000.00	36,875,369.24	30,000,000.00	30,000,000.00	30,000,000.00	-
9000 Deuda pública	-	4,110,453.33	4,110,453.33	-	-	-	-	4,110,453.33
Universidad Autónoma del Estado de México	5,828,473,337.00	5,824,467,413.25	4,113,322,495.14	1,710,724,527.91	5,796,254,000.00	5,861,689,479.75	4,628,730,249.07	1,132,959,229.68
1000 Servicios personales	1,752,362,000.00	1,752,362,000.00	1,817,162,441.10	1,120,544,722.00	1,752,362,000.00	1,752,362,000.00	1,752,362,000.00	-
2000 Materiales y suministros	105,403,400.00	101,887,757.26	91,887,757.26	31,747,228.56	101,127,447.00	101,127,447.00	101,127,447.00	-
3000 Servicios generales	378,303,000.00	378,303,000.00	393,321,129.73	345,329,719.73	378,303,000.00	378,303,000.00	378,303,000.00	-
4000 Transferencias, asignaciones, subsidios y otros recursos	178,881,311.00	197,174,342.20	197,174,342.20	96,241,899.56	182,088,567.00	182,088,567.00	182,088,567.00	-
5000 Bienes muebles, inmuebles e intangibles	17,158,000.00	17,158,000.00	15,000,523.00	15,000,523.00	17,158,000.00	17,158,000.00	17,158,000.00	-
9000 Deuda pública	-	113,436,633.08	113,436,633.08	-	-	-	-	113,436,633.08
Otros	56,201,123,880.00	56,201,123,880.00	44,028,918,266.00	14,906,262,614.00	46,796,000,000.00	47,000,000,000.00	47,000,000,000.00	-
Fondo de aport. para el fortalecimiento de los rplps, y de las demarcaciones con. del D.F.	12,004,314,053.00	12,004,314,053.00	10,018,867,060.00	1,989,316,993.00	12,114,444,497.00	12,114,444,497.00	12,114,444,497.00	-
8000 Participaciones y aportaciones	12,004,314,053.00	12,004,314,053.00	10,018,867,060.00	1,989,316,993.00	12,114,444,497.00	12,114,444,497.00	12,114,444,497.00	-
Fondo de aportaciones para el fortalecimiento social municipal	5,134,414,338.00	5,134,414,338.00	4,527,028,870.00	607,385,468.00	5,796,592,000.00	5,796,592,000.00	5,796,592,000.00	-
8000 Participaciones y aportaciones	5,134,414,338.00	5,134,414,338.00	4,527,028,870.00	607,385,468.00	5,796,592,000.00	5,796,592,000.00	5,796,592,000.00	-
ISR 8000	1,152,817,440.00	1,152,817,440.00	2,375,451,918.00	1,217,463,478.00	2,915,187,414.00	2,915,187,414.00	2,915,187,414.00	-
8000 Participaciones y aportaciones	1,152,817,440.00	1,152,817,440.00	2,375,451,918.00	1,217,463,478.00	2,915,187,414.00	2,915,187,414.00	2,915,187,414.00	-
Participaciones y aportaciones	25,833,868,444.00	25,833,868,444.00	20,628,412,136.00	5,205,456,308.00	27,762,427,443.00	27,762,427,443.00	27,762,427,443.00	-
8000 Participaciones y aportaciones	25,833,868,444.00	25,833,868,444.00	20,628,412,136.00	5,205,456,308.00	27,762,427,443.00	27,762,427,443.00	27,762,427,443.00	-
Planes para contratación de créditos	2,972,817,676.00	2,972,817,676.00	317,364,060.54	2,655,453,615.46	4,000,591,538.00	4,418,623,744.00	3,969,156,256.00	449,437,488.00
9000 Deuda pública	2,972,817,676.00	2,972,817,676.00	317,364,060.54	2,655,453,615.46	4,000,591,538.00	4,418,623,744.00	3,969,156,256.00	449,437,488.00
Planes para el pago de ADFAS	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	-
9000 Deuda pública	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	3,243,891,000.00	-
Servicio de la deuda	4,056,028,000.00	4,056,028,000.00	2,478,006,253.76	1,578,021,746.24	4,056,028,000.00	4,056,028,000.00	3,865,465,962.80	190,562,037.20
9000 Deuda pública	4,056,028,000.00	4,056,028,000.00	2,478,006,253.76	1,578,021,746.24	4,056,028,000.00	4,056,028,000.00	3,865,465,962.80	190,562,037.20
Poderes	7,101,949,540.00	6,717,921,872.34	5,320,325,872.34	1,397,595,999.99	5,578,963,800.00	5,578,963,800.00	5,403,466,963.32	175,496,836.68
Judicial	5,451,133,000.00	5,116,396,440.00	4,520,387,882.42	670,748,557.58	5,328,141,710.00	5,328,141,710.00	5,328,141,710.00	-
1000 Servicios personales	3,170,026,661.00	3,170,026,661.00	3,170,026,661.00	1,452,132,611.91	3,170,026,661.00	3,170,026,661.00	3,170,026,661.00	-
2000 Materiales y suministros	133,200,187.40	110,327,447.00	110,327,447.00	70,396,150.00	133,200,187.40	133,200,187.40	133,200,187.40	-
3000 Servicios generales	480,729,440.00	480,729,440.00	480,729,440.00	403,870,235.14	480,729,440.00	480,729,440.00	480,729,440.00	-
4000 Transferencias, asignaciones, subsidios y otros recursos	61,169,378.40	61,169,378.40	61,169,378.40	16,748,413.00				

**AVANCE A DICIEMBRE, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 26 DE ENERO DE 2022**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2021)	Modificado (Enero-diciembre 2021)	Ejercido (Enero-diciembre 2021)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
1000 Servicios personales	25,865,000.00	1,900,037.64	1,900,037.64	-	24,880,512.00	24,880,512.00	18,142,284.22	6,738,227.78
2000 Materiales y suministros	11,232,346.00	-	-	1,531,065.00	11,152,345.83	11,152,345.83	496,106.00	10,656,239.83
5000 Bienes muebles, inmuebles e intangibles	4,454,550.00	-	-	4,454,148.25	4,454,148.25	2,318,113.78	2,136,034.47	2,318,113.78
9000 Deuda pública	457,841,477.00	-	-	453,408,209.50	450,377,539.50	502,337.50	450,337,202.00	8,044,337.50
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	457,841,477.00	501,203,975.80	430,208,742.34	70,992,233.54	453,408,209.50	453,408,209.50	450,377,539.50	8,044,669.00
1000 Servicios personales	346,173,088.00	402,818,196.40	366,767,571.84	38,047,624.56	339,443,442.00	339,443,442.00	320,570,377.00	17,873,065.00
2000 Materiales y suministros	18,020,233.00	6,000,000.00	12,144,659.66	5,855,341.34	17,206,232.83	17,206,232.83	9,273,413.82	8,932,819.01
3000 Servicios generales	40,430,514.00	42,744,736.00	40,404,900.44	2,339,835.56	40,503,567.00	40,503,567.00	30,573,912.00	9,929,655.00
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	6,000,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	11,232,346.00	-	-	11,232,346.00	11,232,346.00	9,009,204.18	9,009,204.18	2,233,141.82
Instituto de Ferrocarriles y Estudios Geológicos del Estado de México	11,232,346.00	11,484,654.54	1,076,213.33	10,156,442.71	11,232,346.00	11,232,346.00	9,009,204.18	2,233,141.82
1000 Servicios personales	9,679,288.00	9,491,781.00	7,986,777.78	1,692,503.22	9,314,877.00	9,314,877.00	7,241,365.00	2,073,512.00
2000 Materiales y suministros	236,524.00	-	179,577.66	56,946.34	365,584.00	365,584.00	182,322.00	183,262.00
3000 Servicios generales	1,457,561.00	1,455,651.00	1,444,565.00	74,986.00	1,650,875.00	1,650,875.00	1,578,452.00	287,943.00
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Formación Continua, Profesionalización e Investigación del Magisterio del F	11,203,227.00	7,890,083.00	209,288.77	10,993,938.23	12,885,192.00	12,885,192.00	27,656.00	12,857,536.00
1000 Servicios personales	7,890,083.00	-	-	7,890,083.00	7,890,083.00	7,890,083.00	-	-
2000 Materiales y suministros	393,507.00	-	-	452,308.00	452,308.00	452,308.00	-	-
3000 Servicios generales	2,919,637.00	-	-	2,919,637.00	2,919,637.00	2,919,637.00	-	-
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Información e Investigación Geográfica, Estadística e General del Estado	11,203,227.00	11,203,227.00	11,203,227.00	-	10,738,849.37	10,738,849.37	9,712,354.44	1,026,494.93
1000 Servicios personales	2,172,366.00	-	-	2,172,366.00	2,172,366.00	2,172,366.00	-	-
2000 Materiales y suministros	85,797,823.00	-	-	85,797,823.00	85,797,823.00	85,797,823.00	-	-
3000 Servicios generales	2,500,000.00	-	-	2,500,000.00	2,500,000.00	2,500,000.00	-	-
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Capacitación Agropecuaria, Acuicultura y Forestal del Estado	48,832,380.00	54,574,797.90	39,718,899.80	8,853,898.10	48,832,380.00	48,832,380.00	39,177,484.83	9,654,895.17
1000 Servicios personales	39,998,000.00	43,756,644.40	35,048,004.00	4,948,640.40	38,568,632.00	38,568,632.00	33,586,453.53	5,082,178.47
2000 Materiales y suministros	2,930,000.00	3,098,648.00	2,930,000.00	1,668,648.00	3,068,974.00	3,068,974.00	2,833,414.33	235,560.00
3000 Servicios generales	6,000,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00	6,000,000.00	-
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Fomento de las Artesanías del Estado de México	57,436,413.00	51,965,261.57	37,593,852.85	19,842,558.15	57,436,413.00	57,436,413.00	47,726,354.44	9,710,058.56
1000 Servicios personales	33,498,000.00	33,498,000.00	33,498,000.00	-	33,498,000.00	33,498,000.00	33,498,000.00	-
2000 Materiales y suministros	5,800,000.00	5,800,000.00	5,800,000.00	-	5,800,000.00	5,800,000.00	5,800,000.00	-
3000 Servicios generales	4,982,333.00	4,982,333.00	4,982,333.00	-	4,982,333.00	4,982,333.00	4,982,333.00	-
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Información y Estadística del Estado de México	2,363,413,717.00	2,340,222,448.87	2,067,422,448.87	297,000,000.00	2,363,413,717.00	2,363,413,717.00	2,067,422,448.87	296,991,268.13
1000 Servicios personales	146,936,308.00	154,571,049.07	154,571,049.07	-	146,936,308.00	146,936,308.00	141,712,356.44	5,223,951.56
2000 Materiales y suministros	13,500,000.00	13,500,000.00	13,500,000.00	-	13,500,000.00	13,500,000.00	11,474,728.00	2,025,272.00
3000 Servicios generales	82,267,000.00	82,267,000.00	82,267,000.00	-	82,267,000.00	82,267,000.00	81,999,000.00	268,000.00
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Estadística y Censos del Estado de México	1,882,477,409.00	1,865,651,400.00	1,865,651,400.00	-	1,882,477,409.00	1,882,477,409.00	1,865,651,400.00	16,826,009.00
1000 Servicios personales	1,205,167,410.00	1,205,167,410.00	1,205,167,410.00	-	1,205,167,410.00	1,205,167,410.00	1,178,288,650.00	27,878,760.00
2000 Materiales y suministros	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00	14,539,444.00	460,556.00
3000 Servicios generales	839,787,200.00	839,787,200.00	839,787,200.00	-	839,787,200.00	839,787,200.00	833,853,024.00	5,924,176.00
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Estadística y Fomento de las Artesanías del Estado de México	18,775,219,133.00	18,775,219,133.00	18,775,219,133.00	-	18,775,219,133.00	18,775,219,133.00	18,775,219,133.00	-
1000 Servicios personales	16,775,219,133.00	16,775,219,133.00	16,775,219,133.00	-	16,775,219,133.00	16,775,219,133.00	16,775,219,133.00	-
2000 Materiales y suministros	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
3000 Servicios generales	3,521,181,804.00	3,521,181,804.00	3,521,181,804.00	-	3,521,181,804.00	3,521,181,804.00	3,521,181,804.00	-
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Estadística y Fomento de las Artesanías del Estado de México	1,882,477,409.00	1,865,651,400.00	1,865,651,400.00	-	1,882,477,409.00	1,882,477,409.00	1,865,651,400.00	16,826,009.00
1000 Servicios personales	1,205,167,410.00	1,205,167,410.00	1,205,167,410.00	-	1,205,167,410.00	1,205,167,410.00	1,178,288,650.00	27,878,760.00
2000 Materiales y suministros	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00	14,539,444.00	460,556.00
3000 Servicios generales	839,787,200.00	839,787,200.00	839,787,200.00	-	839,787,200.00	839,787,200.00	833,853,024.00	5,924,176.00
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Estadística y Fomento de las Artesanías del Estado de México	1,882,477,409.00	1,865,651,400.00	1,865,651,400.00	-	1,882,477,409.00	1,882,477,409.00	1,865,651,400.00	16,826,009.00
1000 Servicios personales	1,205,167,410.00	1,205,167,410.00	1,205,167,410.00	-	1,205,167,410.00	1,205,167,410.00	1,178,288,650.00	27,878,760.00
2000 Materiales y suministros	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00	14,539,444.00	460,556.00
3000 Servicios generales	839,787,200.00	839,787,200.00	839,787,200.00	-	839,787,200.00	839,787,200.00	833,853,024.00	5,924,176.00
4000 Transferencias, asignaciones, subsidios y otros apoyos	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Estadística y Fomento de las Artesanías del Estado de México	1,882,477,409.00	1,865,651,400.00	1,865,651,400.00	-	1,882,477,409.00	1,882,477,409.00	1,865,651,400.00	16,826,009.00
1000 Servicios personales	1,205,167,410.00	1,205,167,410.00	1,205,167,410.00	-	1,205,167,410.00	1,205,167,410.00	1,178,288,650.00	27,878,760.00
2000 Materiales y suministros	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00	14,539,444.00	460,556.00
3000 Servicios generales	839,787,200.00	839,787,200.00	839,787,200.00	-	839,787,200.00	839,787,200.00	833,853,024.00	5,924,1

AVANCE A DICIEMBRE, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 26 DE ENERO DE 2022

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2021)	Modificado (Enero-diciembre 2021)	Ejercido (Enero-diciembre 2021)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
3000 Servicios generales	-	-	481,281.694.68	356,887,522.28	46,384,172.40	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	186,420,000.00	130,000,000.00	29,500,000.00	-	-	-
9000 Deuda pública	-	-	7,008,325.00	7,088,325.00	-	-	-	-
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,800,278.000.00	1,864,167,253.27	1,797,373,359.19	1,797,373,359.19	1,803,276,897.00	1,864,167,253.27	1,817,939,891.00	181,793,891.00
1000 Servicios personales	657,433.000.00	652,078,000.00	651,476,297.11	651,476,297.11	642,927,911.00	642,927,911.00	642,927,911.00	642,927,911.00
2000 Materiales y suministros	717,144.400.00	710,963,783.33	710,963,783.33	710,963,783.33	716,782,322.00	705,972,280.45	650,373,601.91	58,608,678.54
3000 Servicios generales	124,737.600.00	123,585,518.39	123,585,518.39	123,585,518.39	124,530,265.00	123,585,518.39	123,585,518.39	43,942,746.61
4000 Transferencias, asignaciones, subsidios y otros sistemas	296,530.000.00	262,598,236.78	262,598,236.78	262,598,236.78	286,533,761.16	264,144,477.69	264,144,477.69	60,439,283.47
5000 Bienes muebles, inmuebles e intangibles	1,000.000.00	45,156,642.91	45,156,642.91	45,156,642.91	1,000.000.00	2,604,004.25	1,738,781.10	1,270,218.90
9000 Deuda pública	-	60,824,802.92	60,824,802.92	60,824,802.92	-	90,281,128.38	802,828,000.00	802,828,000.00
Tecnología de Estudios Superiores de Chetumal	63,209,206.00	67,521,349.26	67,521,349.26	67,521,349.26	67,501,382.00	67,521,349.26	67,521,349.26	67,521,349.26
1000 Servicios personales	46,452,233.00	46,452,233.00	46,452,233.00	46,452,233.00	47,462,564.87	46,599,897.63	46,599,897.63	46,599,897.63
2000 Materiales y suministros	5,836,577.00	6,147,564.43	6,147,564.43	6,147,564.43	6,013,508.00	7,205,261.45	5,844,123.01	1,361,138.44
3000 Servicios generales	14,737,933.00	13,713,738.88	13,713,738.88	13,713,738.88	17,308,481.11	14,248,287,938.58	12,659,783.78	12,659,783.78
4000 Transferencias, asignaciones, subsidios y otros sistemas	459,303.00	101,957.00	101,957.00	101,957.00	358,486.00	253,334.00	253,334.00	45,153.00
5000 Bienes muebles, inmuebles e intangibles	472,000.00	4,301,148.11	4,301,148.11	4,301,148.11	288,000.00	288,000.00	288,000.00	88,000.00
9000 Deuda pública	15,000.00	703,146.81	703,146.81	703,146.81	3,386.00	627,143.10	260,000.00	627,143.10
Tecnología de Estudios Superiores de Chihuahua	17,673,546.52	16,783,668.62	16,783,668.62	1,229,877.90	11,115,562.00	17,979,346.00	16,687,161.10	1,291,444.90
1000 Servicios personales	12,586,465.00	12,586,465.00	12,586,465.00	12,586,465.00	11,976,471.00	11,995,011.00	12,007,038.00	12,007,038.00
2000 Materiales y suministros	1,408,430.00	1,608,528.23	1,608,528.23	1,608,528.23	1,454,881.00	1,864,269.40	1,487,591.52	1,967,877.88
3000 Servicios generales	2,822,930.00	2,889,402.20	2,889,402.20	2,889,402.20	3,009,300.00	3,475,062.20	2,881,672.84	2,959,224.96
4000 Transferencias, asignaciones, subsidios y otros sistemas	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
5000 Bienes muebles, inmuebles e intangibles	487,190.00	487,190.00	487,190.00	487,190.00	487,000.00	487,000.00	487,000.00	487,000.00
9000 Deuda pública	-	517,980.48	517,980.48	517,980.48	-	517,980.48	517,980.48	517,980.48
Tecnología de Estudios Superiores de Chihuahua	114,115,004.00	115,832,428.19	115,832,428.19	11,506,428.00	106,118,117.00	115,832,428.19	115,832,428.19	11,506,428.00
1000 Servicios personales	72,910,720.00	72,910,720.00	72,910,720.00	72,910,720.00	71,713,033.00	71,938,403.00	71,748,814.00	188,930.00
2000 Materiales y suministros	7,724,164.00	11,882,648.46	11,882,648.46	11,882,648.46	7,814,472.00	12,232,588.56	12,232,588.56	12,232,588.56
3000 Servicios generales	14,100,000.00	13,863,322.00	13,863,322.00	13,863,322.00	15,137,844.71	15,227,471.00	13,863,322.00	738,900.00
4000 Transferencias, asignaciones, subsidios y otros sistemas	688,871.00	490,009.00	490,009.00	490,009.00	887,495.00	668,571.38	668,571.38	49,913.62
5000 Bienes muebles, inmuebles e intangibles	13,810,207.00	13,810,207.00	13,810,207.00	13,810,207.00	10,370,208.00	13,810,207.00	13,810,207.00	6,073,043.98
9000 Deuda pública	-	199,339.19	199,339.19	199,339.19	-	487,000.00	487,000.00	487,000.00
Tecnología de Estudios Superiores de Coahuila	144,838,400.00	147,867,147.73	138,366,941.72	11,288,566.50	138,171,812.00	141,787,842.00	121,721,583.73	20,066,258.27
1000 Servicios personales	89,486,400.00	89,486,400.00	89,486,400.00	89,486,400.00	89,282,589.16	89,783,891.00	89,548,861.54	5,146,528.46
2000 Materiales y suministros	17,806,511.00	14,722,923.10	14,722,923.10	14,722,923.10	18,728,611.00	16,068,211.82	15,068,510.00	5,669,247.82
3000 Servicios generales	29,633,300.00	32,220,888.00	32,220,888.00	32,220,888.00	28,843,603.00	30,106,791.40	29,034,037.74	5,888,357.66
4000 Transferencias, asignaciones, subsidios y otros sistemas	5,277,380.00	2,980,000.00	2,980,000.00	2,980,000.00	5,266,266.00	2,966,266.00	2,966,266.00	1,889,333.00
5000 Bienes muebles, inmuebles e intangibles	5,737,830.00	5,737,830.00	5,737,830.00	5,737,830.00	5,737,830.00	5,737,830.00	5,737,830.00	5,737,830.00
9000 Deuda pública	-	16,614,714.33	16,614,714.33	16,614,714.33	-	16,614,714.33	16,614,714.33	16,614,714.33
Tecnología de Estudios Superiores de Coahuila	161,451,450.00	163,173,748.48	163,173,748.48	163,173,748.48	163,323,965.84	167,474,418.98	142,877,474.98	20,606,944.00
1000 Servicios personales	91,767,133.00	98,721,704.00	98,721,704.00	98,721,704.00	91,128,788.85	96,130,140.00	90,877,247.31	3,477,313.23
2000 Materiales y suministros	13,235,500.00	13,234,400.00	13,234,400.00	13,234,400.00	13,230,888.00	13,125,698.12	13,125,698.12	13,125,698.12
3000 Servicios generales	36,096,716.00	34,021,682.00	34,021,682.00	34,021,682.00	35,915,192.00	36,915,192.00	30,429,480.46	4,823,213.54
4000 Transferencias, asignaciones, subsidios y otros sistemas	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
5000 Bienes muebles, inmuebles e intangibles	15,912,100.00	15,912,100.00	15,912,100.00	15,912,100.00	15,912,100.00	15,912,100.00	15,912,100.00	15,912,100.00
9000 Deuda pública	-	3,224,625.50	3,224,625.50	3,224,625.50	-	3,224,625.50	3,224,625.50	3,224,625.50
Tecnología de Estudios Superiores de Coahuila	294,126,428.24	312,564,218.24	312,564,218.24	294,126,428.24	289,914,262.00	312,564,218.24	289,914,262.00	22,659,956.24
1000 Servicios personales	207,202,200.00	214,818,901.00	214,818,901.00	214,818,901.00	202,623,589.00	209,820,333.00	199,403,238.00	6,415,645.00
2000 Materiales y suministros	21,293,200.00	21,777,602.00	21,777,602.00	21,777,602.00	22,098,150.00	22,098,150.00	21,844,618.00	2,253,532.00
3000 Servicios generales	52,258,200.00	55,880,127.32	55,880,127.32	55,880,127.32	57,944,056.00	59,987,821.62	51,838,943.83	8,148,877.79
4000 Transferencias, asignaciones, subsidios y otros sistemas	1,731,000.00	1,731,000.00	1,731,000.00	1,731,000.00	1,731,000.00	1,731,000.00	1,731,000.00	1,731,000.00
5000 Bienes muebles, inmuebles e intangibles	6,600,000.00	11,722,625.16	11,722,625.16	11,722,625.16	6,600,000.00	7,842,897.82	6,649,986.26	1,172,911.56
9000 Deuda pública	-	3,883,968.80	3,883,968.80	3,883,968.80	-	3,883,968.80	3,883,968.80	3,883,968.80
Tecnología de Estudios Superiores de Michoacán	71,447,382.00	84,543,523.77	84,543,523.77	6,986,589.89	67,237,537.00	73,915,402.00	71,719,992.32	2,584,409.68
1000 Servicios personales	43,968,137.00	48,008,388.00	48,008,388.00	48,008,388.00	43,366,862.00	46,960,361.00	44,968,368.00	9,041,993.00
2000 Materiales y suministros	5,764,240.00	5,102,121.46	5,102,121.46	5,102,121.46	5,623,734.00	6,154,405.80	6,432,188.14	3,672,216.66
3000 Servicios generales	14,734,774.00	15,346,917.82	15,346,917.82	15,346,917.82	13,383,210.00	13,383,210.00	10,470,378.52	9,077,892.22
4000 Transferencias, asignaciones, subsidios y otros sistemas	1,784,570.00	1,784,570.00	1,784,570.00	1,784,570.00	1,784,570.00	1,784,570.00	1,784,570.00	1,784,570.00
5000 Bienes muebles, inmuebles e intangibles	5,750,000.00	15,787,953.50	15,787,953.50	15,787,953.50	5,737,000.00	7,874,702.00	5,737,000.00	3,849,702.00
9000 Deuda pública	-	15,787,953.50	15,787,953.50	15,787,953.50	-	15,787,953.50	15,787,953.50	15,787,953.50
Tecnología de Estudios Superiores de Tepic	78,838,800.00	82,345,046.15	75,524,397.43	8,820,948.72	78,838,800.00	78,838,800.00	78,838,800.00	8,820,948.72
1000 Servicios personales	48,910,488.00	52,279,243.94	51,988,046.00	289,700.94	47,354,151.00	49,251,266.00	48,813,948.00	9,447,318.00
2000 Materiales y suministros	7,844,176.00	7,844,176.00	7,844,176.00	7,844,176.00	7,844,176.00	7,844,176.00	7,844,176.00	7,844,176.00
3000 Servicios generales	14,371,550.00	13,588,193.85	13,588,193.85	490,456.15	14,845,461.00	14,242,270.00	13,960,307.00	3,081,963.00
4000 Transferencias, asignaciones, subsidios y otros sistemas	2,495,387.00	2,623,079.70	2,623,079.70	2,495,387.00	2,495,387.00	2,495,387.00	2,495,387.00	2,495,387.00
5000 Bienes muebles, inmuebles e intangibles	5,333,230.00	6,489,327.00	6,489,327.00	6,489,327.00	5,333,230.00	6,489,327.00	4,524,513.00	490,725.81
9000 Deuda pública	-	65,929,804.00	65,929,804.00	65,929,804.00	-	65,929,804.00	65,929,804.00	65,929,804.00
Tecnología de Estudios Superiores de Tlaxcala	63,209,206.00	67,521,349.26	67,521,349.26	67,521,349.26	67,501,382.00	67,521,349.26	67,521,349.26	67,521,349.26
1000 Servicios personales	46,452,233.00	46,452,233.00	46,452,233.00	46,452,233.00	47,462,564.87	46,599,897.63	46,599,897.63	46,599,897.63
2000 Materiales y suministros	5,836,577.00	6,147,564.43	6,147,564.43	6,147,564.43	6,013,508.00	7,205,261.45	5,844,123.01	1,361,138.44
3000 Servicios generales	14,737,933.00	13,713,738.88	13,713,738.88	13,713,738.88	17,308,481.11	14,248,287,938.58	12,659,783.78	12,659,783.78
4000 Transferencias, asignaciones, subsidios y otros sistemas	459,303.00	101,957.00	101,957.00	101,957.00	358,486.00	253,334.00	253,334.00	45,153.00
5000 Bienes muebles, inmuebles e intangibles	472,000.							

**AVANCE A DICIEMBRE, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 26 DE ENERO DE 2022**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2021)	Modificado (Enero-diciembre 2021)	Ejercido (Enero-diciembre 2021)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
1000 Servicios personales	280,022,261.00	-	175,725,627.54	146,240,868.09	33,484,759.85	413,282,261.00	360,770,468.50	130,635,458.19
2000 Materiales y suministros	4,183,140.00	-	4,745,555.60	783,332.69	5,192,722.00	6,547,463.14	6,548,440.47	969,022.67
3000 Servicios generales	187,153,253.00	-	95,786,689.64	70,804,445.11	25,071,224.53	198,846,636.00	46,603,178.58	37,527,794.85
4000 Transferencias, asignaciones, subsidios y otras ayudas	264,737,038.00	-	742,532,126.00	697,294,492.90	45,237,633.10	578,483,361.88	560,492,364.41	17,991,437.47
5000 Bienes muebles, inmuebles e intangibles	-	-	2,500,682.80	2,527,044.30	302,438.50	-	19,388,528.33	239,862.78
6000 Inversión pública	265,000,000.00	-	-	1,089,385,588.80	245,318,240.89	40,000,000.00	-	391,485,544.60
Secretaría General del Gobierno	1,495,792,237.00	-	1,334,703,838.89	1,214,813,240.89	1,628,748,584.88	1,445,447,298.73	1,144,891,864.73	391,485,544.60
1000 Servicios personales	669,356,436.00	-	742,723,363.58	179,813,230.46	918,528,909.00	913,888,725.71	734,076,368.11	179,813,230.46
2000 Materiales y suministros	104,150,639.00	-	81,421,602.69	46,817,246.35	12,804,447.24	141,018,617.00	40,546,323.30	64,528,273.62
3000 Servicios generales	318,806,468.00	-	308,416,075.41	272,245,818.03	38,170,497.28	410,329,844.00	219,874,979.50	49,801,015.78
4000 Transferencias, asignaciones, subsidios y otras ayudas	63,400,494.00	-	39,460,747.49	23,025,807.60	16,425,139.89	60,887,504.00	108,371,677.60	6,774,817.00
5000 Bienes muebles, inmuebles e intangibles	-	-	2,479,238.08	1,573,703.24	1,304,474.62	-	64,000.00	793.00
6000 Inversión pública	100,000,000.00	-	-	-	-	100,000,000.00	-	60,000.00
Secretaría Técnica del Gobierno	72,858,961.00	-	38,748,726.64	38,885.43	74,998,912.88	79,913,373.64	78,529,371.43	8,884,000.22
1000 Servicios personales	44,559,132.00	-	16,612,325.51	16,619,385.81	43,288,938.00	43,288,938.00	34,745,450.00	6,523,000.00
2000 Materiales y suministros	1,574,248.00	-	780,252.79	773,043.39	7,209.40	2,470,010.00	1,489,371.00	33,254.50
3000 Servicios generales	27,225,588.00	-	13,376,215.18	13,566,286.64	19,536.02	26,309,564.00	34,314,071.33	427,518.63
Tribunal Estatal de Conciliación y Arbitraje	38,066,234.00	-	37,727,813.28	32,896,316.44	4,791,682.84	37,866,142.00	36,495,178.03	3,320,913.34
1000 Servicios personales	34,588,644.00	-	34,588,644.00	29,444,370.03	4,623,873.07	32,813,158.00	32,415,158.00	23,710,976.64
2000 Materiales y suministros	846,585.00	-	788,801.89	788,801.89	6,809.57	1,108,842.00	720,844.44	19,348.25
3000 Servicios generales	3,153,005.00	-	2,854,619.85	2,663,338.52	193,079.20	3,745,142.00	2,950,375.59	1,592,385.13
Total general	385,130,223,774.00	-	286,377,466,658.48	233,197,745,837.66	53,178,728,820.80	301,184,618,778.88	286,285,962,448.49	246,451,115,144.94