

**AVANCE A MARZO, EJERCICIOS 2021-2022
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 22 DE ABRIL 2022**

Sector/ Unidad Responsable	Autorizado (Enero- marzo 2022)	Modificado (Enero-marzo 2022)	Ejercido (Enero-marzo 2022)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer
Instituto Hacendario del Estado de México	16,977,665.00	11,460,041.31	11,286,632.91	173,408.40	17,198,902.00	12,063,649.54	12,069,547.18	14,102.86
Secretaría de Finanzas	4,705,943,478.00	3,378,638,137.00	1,878,258,337.02	1,500,379,309.98	4,223,387,656.00	767,898,557.98	582,437,225.53	185,461,332.35
Secretaría de Justicia y Derechos Humanos	13,796,412.00	13,609,910.02	11,654,597.62	1,955,312.40	15,380,254.00	9,778,276.87	9,778,285.43	19,991.44
Secretaría de la Contraloría	89,459,130.00	88,552,069.15	66,132,671.21	22,419,397.94	91,915,357.00	85,509,582.03	71,588,601.13	13,926,980.90
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	18,799,710.00	18,788,784.05	16,942,051.46	1,846,732.59	21,983,646.00	15,033,084.77	15,033,084.77	-
Secretaría General de Gobierno	340,683,404.00	302,857,796.71	229,456,085.30	73,201,711.41	383,085,708.00	202,886,404.32	200,201,176.26	2,687,228.06
Secretaría Técnica del Gabinete	-	-	-	-	19,115,716.00	13,590,795.76	13,590,795.76	-
Tribunal Electoral del Estado de México	47,763,345.00	48,635,720.97	44,557,035.31	4,078,685.66	113,938,943.00	52,705,179.08	-	-
Sector Municipios	10,356,696,288.00	13,831,114,117.42	13,818,780,212.42	12,333,905.00	9,919,262,674.00	12,096,433,641.13	12,096,462,483.14	-
Fondo de apor. para el fortalec. de los mco. y de las demarcaciones terr. del D.F.	3,172,474,983.00	3,172,474,983.00	3,171,954,638.00	520,055.00	3,001,096,011.00	3,005,420,118.00	3,005,420,118.00	-
Fondo de aportaciones para la infraestructura social municipal	1,444,773,135.00	2,027,755,326.00	2,027,755,326.00	-	1,283,618,577.00	1,540,342,290.00	-	-
ISR Participable	618,733,806.00	569,907,093.00	569,907,093.00	-	573,779,478.00	983,754,594.00	-	-
Participaciones	5,120,714,364.00	8,060,976,715.42	8,049,162,865.42	11,813,850.00	4,660,708,808.00	6,566,916,639.13	6,566,945,483.14	-
Sector Seguridad	7,138,655,628.00	5,456,242,853.25	4,672,674,374.41	783,568,148.84	7,548,866,870.00	4,424,860,024.73	4,210,714,868.66	214,145,155.97
Centro de Control de Conianza del Estado de México	33,502,278.00	33,481,466.40	29,903,455.60	3,578,010.80	65,768,618.00	27,515,705.14	27,508,317.60	7,291.54
Comisión de Derechos Humanos del Estado de México	60,968,841.00	63,794,132.25	53,874,073.96	9,820,058.29	63,546,878.00	50,738,715.20	50,738,715.20	-
Fideicomiso Público Irrevocable de Administración, Financiamiento, Inversión y Pago para la Const	36,802,684.00	36,766,015.64	30,867,113.60	5,898,902.04	39,996,875.00	29,932,859.90	29,927,483.09	5,376.81
Fiscalía General de Justicia	1,131,252,617.00	771,186,277.68	771,186,277.68	-	1,377,010,984.00	789,906,905.25	793,702,807.09	-
Instituto de la Función Registral del Estado de México	686,108,687.00	620,854,251.02	619,351,942.51	1,502,408.51	712,595,732.00	744,787,163.16	742,538,693.52	2,247,469.64
Instituto Mexiquense de la Pirotecnia	5,096,699.00	5,043,110.60	4,972,383.65	70,726.95	5,011,093.00	4,265,247.07	-	-
Junta Local de Conciliación y Arbitraje del Valle Cuautlán-Tezococ	29,088,706.00	26,435,521.23	20,227,188.59	6,208,332.64	24,887,279.00	19,639,503.38	19,639,503.38	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	18,883,377.00	14,095,177.61	11,721,362.89	2,373,814.72	19,275,770.00	12,465,316.39	12,465,316.39	3,514,697.01
Procuraduría del Citlano del Estado de México	-	-	-	-	6,339,549.00	3,659,628.75	-	-
Secretaría de Justicia y Derechos Humanos	472,887,238.00	337,682,334.42	280,892,817.49	76,889,516.93	560,269,517.00	435,018,705.34	234,933,307.12	200,085,398.22
Secretaría de la Mujer	184,403,508.00	129,493,755.89	54,341,659.68	75,152,096.21	354,522,907.00	12,620,571.76	11,763,704.06	856,867.70
Secretaría de Seguridad	4,244,089,813.00	3,221,672,012.51	2,676,966,783.53	544,705,228.98	4,063,832,754.00	2,148,199,919.14	2,145,505,746.70	2,694,172.44
Secretaría General de Gobierno	78,574,617.00	52,405,955.34	34,481,130.81	17,944,634.53	70,894,081.00	27,463,618.73	27,097,218.73	386,600.00
Tribunal de Justicia Administrativa	52,980,585.00	51,129,213.52	29,095,571.24	22,033,642.28	58,918,079.00	34,430,515.91	34,430,090.59	7,793,225.32
Tribunal Estatal de Conciliación y Arbitraje	9,388,485.00	9,143,424.50	7,208,398.33	1,935,026.17	9,300,023.00	9,080,525.97	8,732,404.87	348,121.10
Unidad de Asuntos Internos	14,256,825.00	14,242,245.80	7,632,016.91	6,610,228.89	16,929,344.00	12,575,325.55	12,575,325.55	22,028.88
Universidad Mexiquense de Seguridad	67,303,671.00	68,837,958.84	60,392,437.94	8,445,520.90	99,587,377.00	51,233,368.20	51,233,368.20	8.25
Total general	98,860,455,674.00	85,619,676,448.49	61,058,885,347.71	24,560,791,101.78	83,249,610,748.00	52,440,103,600.82	49,943,224,821.76	2,496,678,779.06