

**AVANCE A JUNIO, EJERCICIOS 2021-2022
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 15 DE JULIO 2022**

Sector/ Unidad Responsable	Autorizado (Enero- junio 2022)	Modificado (Enero-junio 2022)	Ejercido (Enero-junio 2022)	Por ejercer	Autorizado (Enero-junio 2021)	Modificado (Enero-junio 2021)	Ejercido (Enero-junio 2021)	Por ejercer
Instituto Hacendario del Estado de México	35,209,703.00	25,681,841.03	25,508,432.63	173,408.40	39,373,266.00	25,841,922.16	25,794,882.32	47,039.64
Secretaría de Finanzas	8,165,895,604.00	7,508,200,277.33	5,308,110,328.49	2,200,089,948.84	8,254,379,467.00	2,200,574,265.01	1,387,030,408.61	613,220,856.40
Secretaría de Justicia y Derechos Humanos	26,551,643.00	26,324,510.44	22,832,774.82	3,491,735.62	31,648,394.00	19,698,832.82	19,600,159.21	98,673.71
Secretaría de la Contraloría	189,679,017.00	189,489,480.00	142,226,849.36	47,262,630.64	187,102,101.00	183,017,195.41	131,590,354.27	31,426,841.14
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	40,610,258.00	40,955,351.42	36,756,428.95	4,198,922.47	45,616,582.00	34,388,433.07	33,194,017.09	1,194,415.98
Secretaría General de Gobierno	614,100,845.00	595,339,349.94	477,384,181.44	117,355,168.50	640,233,348.00	398,774,668.92	394,152,417.50	4,622,251.42
Secretaría Técnica del Gabinete	-	-	-	-	36,508,753.00	28,573,786.73	28,573,094.31	692.42
Tribunal Electoral del Estado de México	90,377,895.00	94,912,208.00	87,986,001.17	6,926,206.83	198,769,774.00	117,862,421.97	117,862,421.97	-
Sector Municipios	23,583,116,661.00	28,138,318,012.61	26,491,808,552.69	353,490,540.08	21,655,649,891.00	23,442,998,010.92	24,146,246,422.51	-503,646,811.59
Fondo de apor. para el fortalec. de los mps. y de las demarcaciones terr. del D.F.	8,344,949,966.00	6,344,949,966.00	6,343,909,322.00	1,040,144.00	6,002,192,022.00	6,003,633,391.00	6,010,840,236.00	-7,206,845.00
Fondo de aportaciones para la infraestructura social municipal	2,889,546,270.00	3,472,528,461.00	4,055,510,652.00	582,982,191.00	2,567,237,154.00	2,652,811,725.00	3,080,684,580.00	-427,872,855.00
ISR Participable	1,546,834,515.00	1,546,834,515.00	1,568,882,910.02	22,048,395.02	1,434,448,695.00	1,608,700,387.00	1,608,700,387.00	-
Participaciones	12,801,785,910.00	16,774,005,070.61	16,523,505,168.67	250,499,901.94	11,651,772,020.00	13,377,453,107.92	13,446,020,218.51	-68,567,111.59
Sector Seguridad	14,435,830,596.00	10,437,938,956.69	9,322,989,507.79	1,114,969,448.90	15,069,226,512.00	8,991,925,907.47	8,693,492,223.31	268,433,684.16
Centro de Control de Confianza del Estado de México	69,988,215.00	73,130,305.78	69,027,784.30	4,102,578.48	130,905,503.00	63,152,551.97	60,943,052.05	2,209,759.92
Comisión de Derechos Humanos del Estado de México	128,105,367.00	132,195,558.00	127,322,727.54	4,872,830.46	132,000,680.00	102,813,479.79	102,813,479.79	-
Fideicomiso Público Irrevocable de Administración, Financiamiento, Inversión y Pago para la Const.	73,688,616.00	77,231,323.39	62,839,023.17	14,392,300.22	79,970,888.00	66,377,088.61	59,480,695.98	6,896,392.63
Fiscalía General de Justicia	2,341,215,804.00	2,415,126,000.15	1,776,156,769.85	636,971,230.30	2,580,032,226.00	1,616,244,894.36	1,624,244,894.36	-6,003,033.47
Instituto de la Función Registral del Estado de México	1,513,834,654.00	911,350,095.57	909,692,546.57	1,657,449.00	1,353,576,150.00	1,101,287,938.34	1,099,545,768.78	2,742,088.56
Instituto Mexiquense de la Pírotecnia	13,117,292.00	13,435,112.79	13,147,216.89	287,895.90	14,356,327.00	12,322,230.50	12,322,230.50	-
Junta Local de Conciliación y Arbitraje del Valle Cuautlán-Tezococ	56,227,472.00	51,075,718.22	45,363,782.89	5,711,935.33	53,732,642.00	41,114,976.07	41,091,424.57	23,551.50
Junta Local de Conciliación y Arbitraje Valle de Toluca	31,499,283.00	31,499,283.00	26,184,674.77	5,334,608.23	34,736,031.00	24,964,725.39	24,964,725.39	7,169,780.43
Procuraduría del Cofono del Estado de México	-	-	-	-	11,262,796.00	6,596,658.80	6,596,658.80	-
Secretaría de Justicia y Derechos Humanos	795,273,714.00	668,253,155.49	570,282,850.84	97,970,304.65	856,403,420.00	629,016,801.75	425,091,207.72	203,925,594.03
Secretaría de la Mujer	361,898,590.00	237,426,737.56	121,011,871.86	116,414,865.70	483,476,475.00	37,916,657.51	32,528,919.86	5,387,737.65
Secretaría de Seguridad	8,584,086,161.00	5,430,592,383.67	5,257,053,850.88	173,538,532.79	8,815,489,418.00	4,945,093,638.67	4,916,066,271.89	29,627,366.78
Secretaría General de Gobierno	145,447,295.00	90,666,150.19	81,175,687.15	9,492,463.04	153,894,512.00	60,346,378.58	57,139,912.88	3,207,466.70
Tribunal de Justicia Administrativa	107,756,737.00	91,030,726.83	16,726,010.17	74,304,716.66	115,040,294.00	72,816,979.41	72,816,979.41	11,993,989.19
Tribunal Electoral de Conciliación y Arbitraje	19,432,897.00	14,891,155.05	14,891,155.05	4,541,741.95	18,884,986.00	17,546,378.85	15,645,206.94	1,901,171.91
Unidad de Asuntos Internos	26,187,215.00	26,185,517.61	24,341,305.65	1,844,212.06	31,978,900.00	25,526,029.86	25,526,029.86	206,473.33
Universidad Mexiquense de Seguridad	168,061,234.00	152,577,024.27	131,467,453.85	21,110,570.42	203,885,264.00	118,947,581.86	118,947,581.86	5,385.00
Total general	177,143,624,285.00	171,549,751,495.49	135,468,091,234.62	36,081,660,260.87	159,332,194,101.00	111,092,832,633.64	104,231,632,486.74	6,861,200,146.90