

**AVANCE A SEPTIEMBRE, EJERCICIOS 2021-2022
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 25 DE OCTUBRE 2022**

Sector/ Unidad Responsable	Autorizado (Enero- septiembre 2022)	Modificado (Enero-septiembre 2022)	Ejercido (Enero-septiembre 2022)	Por ejercer	Autorizado (Enero-septiembre2021)	Modificado (Enero-septiembre 2021)	Ejercido (Enero-septiembre 2021)	Por ejercer
Deuda Pública	8,134,987,223.00	9,130,575,259.16	3,812,541,336.49	5,318,033,922.67	7,470,959,246.00	5,242,511,705.54	2,796,370,314.44	2,466,141,391.10
Pasivos para contratación de créditos	379,836,744.00	1,082,673,284.53	1,082,673,284.53	-	2,162,049,363.00	361,528,615.84	317,364,060.54	44,164,555.30
Previsiones para el pago de ADEFAS	4,831,878,303.00	-	-	4,831,878,303.00	2,359,048,008.00	-	-	2,359,048,008.00
Servicio de la deuda	2,923,272,176.00	3,216,023,671.63	2,727,868,051.96	488,155,619.67	2,949,861,875.00	2,521,935,081.70	2,479,006,253.90	42,926,827.80
Otros	-	-	-	-	4,445,134,000.00	4,445,134,000.00	4,445,134,000.00	-
Fondo general de provisiones salariales y economí	-	-	-	-	2,673,281,336.00	2,673,281,336.00	2,673,281,336.00	-
Fondo general para el pago del impuesto sobre en	-	-	-	-	1,771,852,767.00	1,771,852,767.00	1,771,852,767.00	-
Poderes: Legislativo y Judicial	5,151,702,935.00	4,723,873,418.64	4,139,755,460.25	584,117,958.39	5,211,592,580.00	4,244,773,087.45	4,244,773,087.45	-
Poder Judicial	3,976,502,180.00	3,507,299,495.89	3,058,113,221.44	449,186,274.45	4,006,640,696.00	3,191,789,346.31	3,191,789,346.31	-
Poder Legislativo	1,172,800,755.00	1,216,573,922.75	1,081,642,238.91	134,931,683.94	1,204,951,894.00	1,052,983,741.14	1,052,983,741.14	-
Sector Desarrollo Económico	11,828,025,470.00	7,575,322,901.10	7,007,307,486.89	4,678,014,412.21	4,859,219,042.00	4,626,723,766.00	4,626,723,327.71	232,495,718.26
Centro de Conciliación Laboral	61,173,899.00	61,463,150.09	60,333,605.96	1,129,544.13	64,147,711.00	50,572,351.34	50,569,499.82	2,851.52
Consejo Mexiquense de Ciencia y Tecnología	309,053,553.00	426,805,903.15	388,095,110.75	38,710,792.40	180,414,932.00	132,221,674.52	131,653,940.08	567,734.44
Fideicomiso para el Desarrollo de Parques y Zonas	49,563,429.00	31,982,933.64	30,092,227.51	1,890,706.13	53,576,796.00	35,926,833.24	35,926,833.21	0.03
Instituto de Capacitación y Adiestramiento para el	370,657,097.00	331,940,054.69	327,877,533.89	4,062,521.00	341,129,320.00	295,581,127.22	254,676,497.99	902,628.23
Instituto de Fomento Minero y Estudios Geológicos	7,746,885.14	7,685,482.00	7,438,781.56	308,103.58	8,094,595.00	6,894,215.26	6,583,921.92	110,293.34
Instituto de Investigación y Capacitación Agropecu	43,442,759.00	41,056,793.44	36,470,678.01	4,586,115.43	35,913,486.00	28,675,917.98	28,173,848.33	502,069.65
Instituto Mexiquense del Emprendedor	155,921,584.00	291,895,413.22	284,624,849.59	7,270,563.63	35,880,142.00	56,112,540.49	51,162,901.41	4,949,639.08
Junta de Asistencia Privada del Estado de Méxic	20,548,379.00	30,034,917.41	27,359,418.09	2,675,499.32	20,262,931.00	17,993,326.80	17,526,497.04	167,629.76
Junta de Caminos del Estado de México	1,669,066,916.00	1,071,248,664.43	773,149,759.79	298,098,904.64	1,247,257,327.00	664,841,768.05	663,383,692.25	1,558,092.80
Protección de Bosques del Estado de México	435,821,651.00	344,280,330.50	328,238,216.13	16,042,114.37	418,949,262.00	240,920,624.28	227,171,774.69	13,748,849.59
Secretaría de Desarrollo Económico	151,378,919.00	120,883,013.80	97,754,738.43	23,128,275.37	331,498,050.00	107,523,767.11	95,592,255.43	7,971,471.68
Secretaría de Movilidad	4,336,654,809.00	1,333,818,890.43	1,310,883,167.80	2,023,110,566.00	1,093,533,223.60	994,922,494.97	984,102,728.63	98,410,728.63
Secretaría del Campo	1,506,345,747.00	866,806,230.98	824,557,785.61	42,048,445.37	265,697,029.49	261,968,525.75	261,968,525.75	3,728,503.74
Secretaría de Trabajo	897,631,410.00	806,631,410.00	798,809,833.00	8,821,577.00	448,582,729.00	448,582,729.00	448,582,729.00	60,104,209.74
Sistema de Autorías, Aeropuertos, Servicios Con	199,544,843.00	120,519,765.65	37,117,132.94	83,402,626.71	203,420,646.00	49,698,919.77	49,671,674.79	27,245.18
Sistema de Transporte Masivo y Teleférico del Est	1,301,871,601.00	1,207,134,247.18	1,202,506,284.70	4,627,962.48	1,340,846,370.00	1,024,567,213.40	985,305,999.86	39,261,213.54
Sistema Mexiquense de Medios Públicos	321,346,074.00	484,266,296.65	482,108,302.68	2,157,993.97	-	380,070,752.69	379,788,396.38	282,356.31
Sector Desarrollo Social	147,336,573,342.00	137,994,560,056.22	117,652,819,884.05	20,341,740,174.17	128,218,694,528.00	92,885,363,336.27	93,748,214,924.60	864,911,588.33
Banco de Trabajo del Estado de México	18,749,961.00	16,231,711.18	13,626,721.63	2,409,964.65	16,820,417.00	11,904,417.00	11,904,417.00	-
Centro Regional de Formación Docente e Investi	13,737,924.00	13,476,139.74	11,446,564.58	2,029,575.16	15,388,975.00	12,922,480.72	12,922,480.72	642,102.67
Colegio de Bachilleres del Estado de México	680,533,028.00	580,982,276.98	560,008,896.01	20,973,380.97	616,173,762.00	498,686,437.87	498,685,116.27	991,321.60
Colegio de Educación Profesional Técnica del Esta	857,211,130.00	879,750,651.66	822,643,565.12	57,107,086.54	820,151,361.00	762,301,862.99	762,294,746.69	7,136.30
Colegio de Estudios Científicos y Tecnológicos del	762,109,338.00	687,249,390.33	654,437,401.55	32,811,988.78	768,192,658.00	662,910,404.68	660,588,946.75	2,051,457.93
Comisión de Conciliación y Arbitraje Médico del Est	23,441,996.00	23,770,830.70	23,770,830.70	-	23,885,488.00	23,957,677.00	23,957,677.00	2,332,133.66
Consejo para el Desarrollo Turístico del Valle de l	-	-	-	-	26,910,420.00	-	317,062.00	9,300.00
Consejo de Investigación y Evaluación de la Polític	6,989,052.00	9,740,264.50	8,442,784.96	1,297,479.54	6,995,956.00	6,900,347.11	5,534,463.69	1,365,832.42
Consejo Estatal para el Desarrollo Integral de los P	25,611,091.00	81,624,037.31	66,716,162.94	14,907,874.37	25,320,079.00	19,319,332.77	19,309,235.78	10,096.89
Hospital Regional de Alta Especialidad Zumpango	818,346,543.00	840,055,954.79	787,443,827.28	52,612,127.51	830,870,766.00	629,431,609.04	598,280,156.71	31,151,452.33
Instituto de Formación Continua, Profesionalizaci	30,504,969.00	31,093,196.99	29,622,083.06	1,471,133.93	43,495,266.00	8,401,968.00	8,401,968.00	-
Instituto de Investigación y Fomento de las Artesan	26,237,690,770.00	26,212,900,380.08	14,586,215,146.24	11,626,685,233.84	20,997,765,537.00	11,729,191,017.00	11,589,559,018.00	139,631,999.00
Instituto de Seguridad Social del Estado de Méxic	23,269,627,398.00	27,632,282,279.72	23,875,718,756.64	3,756,563,523.08	23,269,627,398.00	18,718,350,047.59	18,718,350,047.59	-
Instituto Materno Infantil del Estado de México	936,605,596.00	869,012,074.06	846,783,920.70	22,228,153.36	916,723,348.00	732,646,578.80	731,662,764.77	983,814.03
Instituto Mexiquense de Estudios de Ingeniería Físic	116,133,861.00	175,122,041.24	174,383,546.94	738,494.30	123,234,562.00	95,451,123.53	95,452,307.38	1,783.85
Instituto Mexiquense de la Juventud	16,139,213.00	51,152,711.18	37,198,270.63	13,954,440.55	15,274,094.00	15,274,094.00	15,087,215.54	186,881.51
Instituto Mexiquense de la Vivienda Social	245,619,393.00	450,125,870.53	442,942,698.43	7,183,172.10	238,105,315.00	257,125,343.92	256,855,447.45	269,896.47
Instituto Mexiquense para la Discapacidad	6,890,741.00	6,706,276.39	6,571,203.45	135,072.94	-	3,233,753.02	1,742,518.32	1,491,234.70
Instituto Mexiquense para la Protección e Integraci	-	-	-	-	8,621,851.00	2,504,743.89	2,436,339.67	85,405.22
Secretaría de Cultura y Turismo	1,599,318,003.00	1,385,008,739.73	1,277,318,813.30	108,589,926.43	2,879,157,070.00	956,987,181.71	933,789,874.44	20,297,306.27
Secretaría de Desarrollo Social	6,964,432,912.00	4,961,884,548.66	3,868,388,898.74	1,093,497,649.92	5,758,483,622.00	290,791,572.82	286,068,586.58	4,722,986.24
Secretaría de Desarrollo Urbano y Obra	38,327,368.00	-	-	-	87,548,720.00	-	-	-
Secretaría de Educación	46,505,774,504.00	39,879,094,189.01	37,022,539,634.97	2,856,554,554.04	35,803,573,843.00	27,491,558,788.41	28,846,407,839.56	1,354,849,051.15
Secretaría de Salud	75,288,205.00	68,872,620.41	62,353,272.61	6,519,347.80	377,479,632.00	69,399,037.04	57,960,375.52	11,538,657.52
Servicios Educativos Integrados al Estado de Méxi	28,706,252,084.00	24,991,794,284.24	24,744,923,023.24	246,871,261.00	25,798,491,503.00	23,089,750,914.41	23,089,750,914.41	-
Sistema de Radio y Televisión Mexiquense	-	-	-	-	31,013,960.00	30,748,012.48	30,748,012.48	2,722.38
Sistema para el Desarrollo Integral de la Familia e	1,684,926,428.00	1,621,510,249.55	1,598,907,449.08	22,602,800.47	1,582,975,817.00	813,982,485.96	813,982,485.96	24.60
Tecnológico de Estudios Superiores de Chalco	50,315,093.00	57,480,076.46	46,333,241.48	11,146,834.98	50,420,863.00	44,243,230.56	43,595,473.30	647,757.26
Tecnológico de Estudios Superiores de Chicolapa	13,405,924.00	11,490,303.48	11,147,237.94	343,065.54	12,697,701.00	11,107,809.37	11,104,931.37	2,678.00
Tecnológico de Estudios Superiores de Chimalhuah	80,126,941.00	78,291,558.28	76,567,961.94	1,723,596.34	83,223,496.00	70,224,816.00	69,097,885.20	1,126,942.80
Tecnológico de Estudios Superiores de Coahuaco	110,192,331.00	102,847,323.83	102,847,323.83	10,714,456.84	106,723,100.00	107,831,023.45	100,117,476.40	7,713,547.05
Tecnológico de Estudios Superiores de Cuautlín	125,697,377.00	110,577,317.49	107,632,139.44	2,945,178.05	126,660,353.00	103,456,387.55	102,673,347.53	783,040.02
Tecnológico de Estudios Superiores de Ecatepec	211,975,102.00	198,194,465.74	198,203,678.98	9,213.24	213,930,506.00	200,755,607.91	200,755,607.91	-
Tecnológico de Estudios Superiores de Huixtliquic	54,969,955.00	48,010,047.96	47,557,441.02	452,606.94	56,414,566.00	50,053,384.47	49,214,932.48	738,451.99
Tecnológico de Estudios Superiores de Ixtapalapa	67,250,636.00	50,733,360.01	50,733,360.01	-	50,130,214.00	45,153,146.83	45,153,146.83	5,244,418.13
Tecnológico de Estudios Superiores de Jilotepec	42,349,928.97	45,489,511.00	42,348,548.10	3,140,962.90	44,074,468.41	45,012,726.00	45,012,726.00	3,792,690.89
Tecnológico de Estudios Superiores de Jocotlán	76,604,196.00	64,740,820.64	61,185,719.37	3,555,101.27	72,227,303.00	56,629,859.16	55,976,537.16	653,322.00
Tecnológico de Estudios Superiores de San Felipe	45,419,772.00	40,420,255.16	39,831,351.20	588,903.96	47,713,225.00	37,934,940.79	37,783,915.78	151,025.01
Tecnológico de Estudios Superiores de Tlanguayula	59,686,475.00	50,816,186.06	49,907,778.88	910,407.18	59,696,842.00	50,130,905.18	50,130,905.18	18,559.40
Tecnológico de Estudios Superiores de Valle de Br	60,559,300.00	51,444,187.32	50,251,851.32	1,192,338.00	61,340,532.00	41,540,282.00	41,540,282.00	3,000.10
Tecnológico de Estudios Superiores de Villa Guern	56,872,376.00	45,077,773.65	44,476,275.10	601,498.55	54,595,031.00	45,345,956.85</		

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Coordinación General de Comunicación Social	117,014,919.00	364,346,651.16	362,165,978.61	2,180,672.55	118,582,830.00	481,330,345.17	480,907,132.97	423,212.20	
Gubernatura	40,319,574.00	28,725,715.43	24,180,502.42	4,545,213.01	35,133,134.00	21,547,440.70	21,535,075.08	12,365.62	
Instituto de Administración Pública del Estado de M	21,999,930.00	11,577,086.14	11,577,471.69	4,614.45	-	14,611,712.39	14,508,022.32	103,690.07	
Instituto de Administración Pública del Estado de M	-	-	-	-	-	22,548,686.00	2,100,792.20	-	
Instituto de Información e Investigación Geográfica,	88,501,148.00	-	-	-	-	76,520,041.00	64,936,343.68	483,373.82	
Instituto de Políticas Públicas del Estado de México	-	10,238,078.32	9,523,712.70	714,365.62	-	-	-	-	
Instituto de Transparencia, Acceso a la Informació	167,748,603.19	167,582,567.60	167,582,567.60	166,035.59	140,975,986.00	113,048,429.60	113,048,429.60	-	
Instituto Electoral del Estado de México	930,463,560.96	925,403,826.26	925,403,826.26	5,059,734.70	2,625,145,352.00	1,953,217,579.70	1,953,217,579.70	-	
Instituto Hacendario del Estado de México	40,878,080.93	40,504,672.53	40,504,672.53	373,408.40	58,778,658.00	39,371,333.87	39,321,362.30	49,971.57	
Secretaría de Finanzas	11,358,126,078.00	10,027,245,247.33	8,072,125,416.29	1,935,119,831.04	11,454,599,222.00	7,708,800,401.61	6,603,248,675.71	1,105,553,725.90	
Secretaría de Justicia y Derechos Humanos	35,122,906.37	34,935,120.87	34,935,120.87	187,785.50	44,304,792.00	29,583,810.39	29,414,443.15	169,367.24	
Secretaría de la Contraloría	275,847,450.00	262,043,252.83	208,710,962.48	53,332,290.35	271,808,265.00	250,938,411.47	200,317,437.01	50,620,974.46	
Secretaría Ejecutiva del Sistema Estatal Anticorrupt	61,145,821.00	58,841,442.92	54,142,549.21	4,698,893.71	66,487,832.00	53,309,655.31	52,106,320.33	1,203,334.98	
Secretaría General de Gobierno	907,492,962.00	784,400,864.10	686,256,540.24	98,144,323.86	891,928,468.00	847,999,294.32	616,046,158.68	31,951,135.64	
Secretaría Técnica del Gabinete	-	-	-	-	54,181,707.00	29,739,925.97	29,739,925.97	674.69	
Tribunal Electoral del Estado de México	139,120,311.00	140,168,681.40	130,602,728.09	9,565,953.31	282,818,390.00	197,527,972.70	197,527,972.70	-	
Sector Municipios	36,809,537,034.00	39,092,046,427.65	41,082,053,355.87	-	1,990,006,928.22	33,792,096,908.00	34,090,176,815.34	34,958,548,292.93	868,371,477.59
Fondo de aport. para el fortalec. de los mpios. y de	9,517,424,949.00	9,517,424,949.00	9,515,864,716.00	1,560,233.00	9,003,288,033.00	9,004,729,402.00	9,016,260,354.00	11,530,952.00	
Fondo de aportaciones para la infraestructura soci	4,334,319,405.00	5,694,811,184.00	6,083,265,978.00	-	3,850,855,731.00	3,936,430,302.00	4,621,026,870.00	684,596,568.00	
SR Participable	2,474,935,224.00	2,474,935,224.00	2,529,318,468.42	-	54,383,264.42	2,295,117,912.00	2,144,772,096.00	2,144,772,096.00	
Participaciones	20,482,857,456.00	21,405,075,070.65	22,953,604,173.45	-	1,548,529,102.80	18,642,835,232.00	19,176,488,972.93	172,243,957.59	
Sector Seguridad	21,615,421,401.00	17,137,217,641.61	15,701,688,222.67	1,435,529,418.94	21,539,234,327.00	15,106,262,933.32	14,781,300,159.70	324,962,773.62	
Centro de Control de Confianza del Estado de Méx	163,206,725.00	135,589,745.35	131,356,083.80	4,233,661.55	178,773,367.00	113,627,914.95	113,416,634.47	2,211,280.48	
Comisión de Derechos Humanos del Estado de Mé	194,277,346.00	203,083,199.70	201,433,531.81	1,649,667.89	200,475,555.00	163,934,899.24	163,934,899.24	-	
Fideicomiso Público Irrevocable de Administración,	110,475,581.00	196,725,505.59	96,454,248.94	10,271,257.75	124,110,579.00	109,880,565.96	89,458,161.79	20,431,404.17	
Fiscalía General de Justicia	3,373,433,787.00	3,098,743,808.90	2,612,030,643.99	486,713,164.91	3,517,678,341.00	3,528,558,995.79	3,535,662,452.80	7,103,457.01	
Instituto de la Función Registral del Estado de Méx	2,244,841,839.00	2,249,214,972.65	2,248,792,416.03	422,556.62	1,928,963,320.00	1,994,524,898.36	1,991,460,356.14	3,063,542.22	
Instituto Mexiquense de la Protección	18,410,725.00	19,773,681.94	19,683,003.09	90,678.85	18,652,146.00	16,923,673.22	16,923,673.22	-	
Junta Local de Conciliación y Arbitraje del Valle Cu	83,355,708.00	71,333,670.96	66,220,201.32	5,113,469.64	79,583,382.00	65,745,331.64	65,372,090.64	373,241.00	
Junta Local de Conciliación y Arbitraje Valle de Tol	46,882,359.00	40,026,445.24	36,095,746.84	4,019,698.40	50,665,598.00	47,810,414.09	37,943,938.96	9,866,725.13	
Procuraduría del Colono del Estado de México	-	-	-	-	16,048,862.00	5,596,658.80	5,596,658.80	-	
Secretaría de Justicia y Derechos Humanos	1,117,532,599.00	990,193,296.12	856,663,594.28	133,529,701.84	1,155,758,912.00	836,603,475.97	626,054,324.44	210,549,151.53	
Secretaría de las Mujeres	537,818,170.00	407,846,016.38	325,374,736.74	82,471,279.64	602,905,892.00	128,151,435.59	115,564,956.04	12,586,479.55	
Secretaría de Seguridad	13,022,184,615.00	9,211,395,787.55	8,575,611,112.81	635,784,674.74	12,888,843,683.00	7,615,761,004.11	7,572,398,629.66	43,362,174.45	
Secretaría General de Gobierno	212,676,193.00	136,013,022.95	127,031,276.64	8,981,746.31	232,677,950.00	102,947,697.76	94,141,540.81	8,836,156.95	
Tribunal de Justicia Administrativa	161,143,697.00	160,237,255.25	134,817,778.63	25,419,476.62	166,393,091.00	124,932,344.82	110,866,475.69	14,065,869.13	
Tribunal Estatal de Conciliación y Arbitraje	28,040,761.00	27,881,046.44	22,618,844.45	5,262,201.99	27,380,634.00	26,895,288.08	23,667,439.32	3,827,846.76	
Unidad de Asuntos Internos	37,542,823.00	39,441,815.64	37,272,764.99	2,169,050.65	46,404,760.00	41,641,354.81	39,878,449.71	1,762,905.10	
Universidad Mexiquense de Seguridad	263,798,473.00	239,718,369.95	210,321,238.41	29,397,131.54	303,914,254.00	180,718,982.13	179,559,527.97	1,159,454.16	
Total general	250,216,191,864.00	231,369,133,393.10	202,835,003,915.05	28,534,129,478.05	230,225,802,187.00	174,970,002,167.77	167,580,960,304.74	7,389,841,803.03	